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Town of Raymond New Hampshire



2011 Annual Report



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2011

Annual Report

**Of the Selectmen, Departments, Boards
and Commissions of the Town and School
District of the Town of Raymond, NH, for
the year ending December 31, 2011**

Population: 10,780
Registered Voters: 7,311
Area: 26 Square Miles
Net Taxable Valuation: \$818,887,286

2011 Tax Rate:
Town: \$5.53
Local School: \$13.73
County: \$1.10
State Education Grant: \$2.44
Total: \$22.80



*Marian E. Lovejoy, 80
February 18, 1931 to July 14, 2011*

Ms. Lovejoy, a resident of Raymond since 1960, was very active in the community and enjoyed town politics.

She was employed for many years as a dispatcher for the Raymond Police and Fire Departments.

Ms. Lovejoy also served in the capacities of Bail Commissioner for the Town of Raymond, Chairman of the Raymond Republican Committee, Town Moderator, Supervisor of the Checklist and a member of the Raymond School Board. She also participated in the PTA and volunteered for Raymond Ambulance.

Ms. Lovejoy served in the New Hampshire Legislature from 1992 to 2002 and also worked as a nurse's aide in the Raymond area, she was a member of the Raymond Congregational Church and a participant in the church choir.

The Town of Raymond will always be grateful for her dedication to the community and will appreciate her service for years to come.



Mr. Edward Moulton
December 19, 1926 to May 26, 2011

Mr. Moulton, a lifelong resident of Raymond, graduated from Raymond High School in 1944 and served in the United States Navy in the Pacific Theatre during World War II.

He was a member of the American Legion Herd Welch Post 90 and the VFW Maple-Wheadon Post 4479 of Raymond. He was a machinist at Portsmouth Naval Shipyard for thirty years until his retirement. Later in life, he drove a bus for the Provider Bus Company.

Ed was very active in our community. Mr. Moulton was a Board of Selectmen member from 1966 to 1969 and served as a volunteer for the Raymond Fire Department for thirty eight years, from 1952 to 1990. He also was a member of the Raymond Historical Society, Tucker Lodge #99 of Raymond and the Congregational Church where he was an instrumental part of the church chicken barbeque every summer. Ed was very active in the Memorial Day Parade Committee and marched in the parade for many years, he was also involved in the Town's Bi-centennial Parade Committee. He enjoyed a great group of friends, the Wednesday night group, called the Jolly Boys.

Mr. Moulton always had a kind word for everyone and a great smile. He will be sorely missed by our Community.

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TOWN OF RAYMOND

ELECTED OFFICIALS

TERM EXPIRES

BOARD OF SELECTMEN

William A. Hoitt, Chair	March, 2012
Lee Weldy, Vice Chair	March, 2013
Francis Bourque	March, 2014
Peter Buckingham	March, 2014
Wayne Welch (appointed until 3/2012)	(unexpired (3-year) term of March, 2013)

BUDGET COMMITTEE

Nicholas Longo, Chair	March, 2013
Edward F. French, Vice Chair	March, 2012
Sandra Lee Ellis, Clerk	March, 2013
Daniel Chouinard	March, 2012
Richard Clark	March, 2014
Harry McClard	March, 2014
Colleen West Coates	March, 2014
Francis Bourque, Board of Selectmen Rep.	
William (Lee) Weldy, Board of Selectmen Alt. Rep.	
John Harmon, School Board Rep.	
Diane Naoum, School Board Alt. Rep.	

ETHICS COMMITTEE

Pamela Turcotte, Chair	March, 2014
Kathy A. Lee, Secretary	March, 2012
Kimberly Morey	March, 2013
James Tuttle	March, 2014
Jerry Zimmer	March, 2012
Richard Flibotte, Alternate (Appointed)	April 30, 2014
Mike O'Donnell, Alternate (Appointed)	April 30, 2012

LIBRARY TRUSTEES

Barbara H. Beardsley, Chair	March, 2014
Karen A. Currier, Treasurer	March, 2012
Sabrina Maltby	March, 2013

PLANNING BOARD

Jonathan Wood, Chair	March, 2013
William “Bill” Cantwell, Vice Chair	March, 2012
Maurice Titcomb, Secretary	March, 2014
Gretchen Gott	March, 2013
James Kent	March, 2014
Doug Vogel,	March, 2012
Don Hedman, Alternate (Appointed)	April 30, 2013
OPEN (Alt. Appointed)	April 30, 2014
William A. Hoitt, Board of Selectmen Rep.	
William (Lee) Weldy, Board of Selectmen Alt. Rep.	

SCHOOL BOARD

John H. Harmon, Chair	March, 2012
Diane R. Naoum, Vice Chair	March, 2012
Kelly Lehman	March, 2013
John Stewart	March, 2013
Nicole Yurek	March, 2014

STATE REPRESENTATIVES

Paul Brown
Lawrence “Mike” Kappler
Kathleen Hoelzel

STATE SENATOR

John S. “Jack” Barnes, Jr.

SUPERVISORS OF THE CHECKLIST

Kathy Blaisdell	March, 2012
Gayle McMullen	March, 2014
Marilyn Semple	March, 2016

TOWN MODERATOR

Kathleen Hoelzel	March, 2012
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TOWN CLERK/TAX COLLECTOR

Sharon E. Walls	March, 2014
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TOWN TREASURER

Grace E. Collette	March, 2014
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TRUSTEES OF THE TRUST FUNDS

Tina Thomas, Chair/Treasurer	March, 2013
Joseph Lucafo, Vice Chair/Secretary	March, 2012
Sharon Weldy	March, 2014

TOWN OF RAYMOND

APPOINTED OFFICIALS

TERM EXPIRES

CABLE COMMITTEE

Kevin Woods, Chair	April 30, 2012
Marc Vadeboncoeur, Secretary	April 30, 2012
Pamela Myers, Secretary	April 30, 2014
Joseph Lucafo, Treasurer	April 30, 2014
Kathleen Campbell	April 30, 2012
James Holmes	April 30, 2013
Bruce White	April 30, 2013
Chester Goquen, Alternate	April 30, 2014
Francis Bourque, Board of Selectmen Rep.	
William Hoitt, Board of Selectmen Alt. Rep.	
Kelly Lehman, School Board Rep.	

CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

Grace Collette, Member At Large, Chair	April 30, 2013
Dana Zulager, Member At Large, Sec.	April 30, 2014
Kathy Mayo, Member At Large	April 30, 2012
Peter Buckingham, Board of Selectmen Rep.	
Wayne Welch , Board of Selectmen Rep.	
Francis Bourque, Board of Selectmen Alt. Rep.	
Doug Vogel, Planning Board Rep.	
Gretchen Gott, Planning Board Rep.	
Maurice Titcomb, Alt. Planning Board Rep.	
William Cantwell, Alt. Planning Board Rep.	
Kelly Lehman, School Board Rep.	
Diane Naoum, School Board Rep.	
Colleen West Coates, Budget Committee Rep.	
Harry McClard, Budget Committee Rep.	

CEMETERY ADVISORY BOARD

Lawrence "Mike" Kappler, Vice Chair	April 30, 2012
Francesca Morrissey	April 30, 2013
Vacant	April 30, 2013
Vacant	
Vacant	

CONSERVATION COMMISSION

Charles White, Chair	April 30, 2013
Sharon Weldy, Vice Chair	April 30, 2013
Frank Bishop, Alternate, Secretary	April 30, 2012
John Beauvilliers, Treasurer	April 30, 2014
Barbara Edgar	April 30, 2012
Tina Thomas	April 30, 2012
William Hoitt	April 30, 2014
Vacant	April 30, 2012
June Dickerson, Alt.	April 30, 2013
William (Lee) Weldy, Selectmen's Alt. Rep.	

EMERGENCY MANAGEMENT

Kevin Pratt, Director	Indefinite
VACANT	
VACANT	
OPEN POSITION	April 30, 2012

EXIT 5 SPECIAL ADVISORY COUNCIL (SUBCOMMITTEE)

Frank Bourque	June 30, 2011
Don Hedman	June 30, 2011
J. R. Jacobs	June 30, 2011
Craig Jewett	June 30, 2011
Tim Peloquin	June 30, 2011
Greg Sevinsky	June 30, 2011
George Vernet	June 30, 2011
Dwight Barnes, Alternate	June 30, 2011

HIGHWAY SAFETY COMMITTEE

Patrick Bower, Chairman – Public Works Director
Richard J. Mailhot, Code Enforcement Officer
Craig Wheeler, Town Manager
Kevin Pratt, Fire Chief
David Salois, Police Chief
Peter Buckingham, Board of Selectmen Rep.
Francis Bourque, Board of Selectmen's Alt. Rep.
Dr. Jean Richards, Superintendent of Schools

HISTORIC DISTRICT COMMISSION

Diane White, Chair	April 30, 2012
Assunta Ege, Secretary	April 30, 2013
Kathy Lee Daskal	April 30, 2013
Joyce Wood	April 30, 2012
Peter Buckingham, Board of Selectmen Rep.	
Vacant	April 30, 2013
Vacant	
Vacant, Alternate	

RAYMOND BUSINESS AND ECONOMIC DEVELOPMENT COUNCIL

Ted Janusz	April 30, 2014
Lee Ribblett	April 30, 2013
Vacant	
Vacant	
Vacant	
Vacant	
Vacant	
William (Lee) Weldy, Board of Selectmen Rep.	
Peter Buckingham, Board of Selectmen Alt. Rep.	
Craig Wheeler, Town Manager, Ex Officio	

RECREATION ADVISORY BOARD

Cheryl Killam, Chair	April 30, 2013
Jeffrey Sweeney, Vice Chair	April 30, 2011
Dale Carney	April 30, 2012
William Cantwell, Alt.	April 30, 2012
Vacant	
Wayne Welch, Board of Selectmen Rep.	
William (Lee) Weldy, Board of Selectmen Alt. Rep.	
Kelly Lehman, School Board Rep.	

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

Gretchen Gott	June 30, 2012
(OPEN POSTION)	June 30, 2013

ZONING BOARD OF ADJUSTMENT

Joyce Wood, Chair	April 30, 2013
Charles White, Vice Chair	April 30, 2013
Nicholas Moccia, Clerk	April 30, 2014
Paul McCoy	April 30, 2012
Sharon Weldy,	April 30, 2012
Joseph Povilaitis, Alternate	April 30, 2013
OPEN, Alternate	April 30, 2014

Executive Summary



[Wreaths Across America 2011 – Wal*Mart]

Raymond Board of Selectmen

2011 has been a very productive season for your Board of Selectmen. Despite these dire economic times, our town has managed to stay the course continuing to deliver goods and services to our residents at a high level of quality and we should be proud of all of our town employees.

We were able to hire our new Town Manager Craig Wheeler and bid farewell to our retiring Town Manager Chris Rose. Special thanks to Pat Bower who filled in for three months as Interim Town Manager while the Board vetted a field of 35 candidates. Craig Wheeler has been very busy and has hit the ground running supported by his great staff.

The Board was able to conclude the negotiations for two union contracts for both the Police and municipal workers union and both parties reached a mutually satisfactory conclusion.

We are continuing to look to amend our use of public lands policy to ensure that it is fair to all. Seeing so many events on our lands truly opens opportunities for public enjoyment.

We renegotiated all insurance contracts resulting in incredible savings to our Town while involving our employees in the process. We were so proud of the work that they performed in evaluating and then agreeing on the health policy.

The Mottolo waterline was fully designed and work is underway to provide clean water to the Blueberry Hill area residents. Special thanks to Senator Jack Barnes for his perseverance in gaining federal support.

We have continued to work on our business partnerships to strengthen our mutually beneficial alliances. We have worked very hard to return municipal meeting to our downtown via the 77 Main Street purchase proposal.

We participated in many events including graduations, Eagle Scout Courts of Honor, the Freedom flag, Memorial Day, fourth of July, September 11 memorial, Veterans Day and Wreaths across America.

The budget for 2012 absorbed a lot of our time in review and assessment of costs. Congratulations to our town manager and major department heads, who put great effort forth to hold down their respective budgets. Clearly, people cannot afford high tax spikes when they are losing their jobs and homes. Hopefully we will climb out of this severe recession in the next few years.

Please participate in any volunteer capacity that you may envision to assist your town through public service. We have a tremendous legacy of volunteerism in our town and the great quality of life we enjoy is provided by our wonderful volunteers!

William Hoitt, Chairman

Lee Weldy, Vice Chairman

Frank Bourque, Selectman

Peter Buckingham, Selectman

Wayne Welch, Selectman

Town Manager

Craig Wheeler

This year has been a transitional year for the office of Town Manager. The Town of Raymond has faced several staff changes in 2011. Town Manager Chris Rose retired from the Town in June of 2011, and the Board of Selectmen appointed Public Works Director Pat Bower as interim Town Manager, from June through August, while the search process for a new Town Manager was under way. Utilizing the services of Primex, the Selectmen, along with a citizen interview committee, carried out a thorough and comprehensive search process to select a new Town Manager. As a result of that process, I became the fifth Town Manager to serve the Town.

I will share with you my background, experience, and management style that I bring to the office and this community. I have broad experience with over twenty five years of public service in the field of public administration, municipal management, community and economic development and planning. I have worked in Portsmouth, Concord, and Somersworth, New Hampshire and in Salem, Massachusetts. Additionally, I worked in Raymond from 2003 through 2005 in the role of Planner/Community Development Coordinator.

I possess a strong work ethic and take pleasure in dealing with people. As a team player, I have developed a reputation for fairness, reliability, and integrity. I understand the art of compromise, the science of negotiations, and the reality of financial constraints. My leadership style is supportive and not coercive.

My experience in the New Hampshire municipal sector has taught me valuable lessons and I have grown accordingly. I am a problem solver and strive to seek solutions. I am generally calm under pressure and I value and expect accountability as part of my management style. I am committed to excellence in customer service.

Having just completed my sixth month as the Town Manager I thought it appropriate to reflect on the events and considerations over the last several months. The old Chinese proverb, "May you live in interesting times" while both a curse and a blessing certainly characterizes my tenure in this community and as Town Manager.

As Town Manager I have witnessed (and participated in) Hurricane Irene, opening of the Emergency Operation Shelter, loss of power, road closures, a severe snow storm in October, Wreath Across America on the Town Common with Wal-Mart, Capital Improvement Program, budget preparation with Department Heads and budget submission to the Selectmen and Budget Committee, and of course the deliberative sessions and Town Meeting.

The 2012 budget process and final budget submission, which was unanimously approved by the Board of Selectmen as well as the Budget Committee, has enabled me to understand the financial considerations and constraints associated with this community. Moreover, the successful negotiation and recommended adoption of the two collective bargaining agreements (Teamsters Local 633 and AFSCME Local 863) coupled with a modest raise for non union public employees are some of the highlights during my tenure.

I continue to be greatly impressed with the loyalty, dedication and overall hard work by Town Employees and especially the department heads. I appreciate the support and insight that they have provided me in learning about the Town. Additionally, I have had the opportunity to meet many residents and reacquaint

with old friends in Raymond. I will continue to look forward to meeting and working with all of them, both old and new.

As your Town Manager, I approach this responsibility with an open mind, and high regard and mutual respect for the residents, elected officials, and employees of the Town. I look to solve problems and seek solutions that are fiscally sound and that make the best sense for the needs of the community. I am capable of decision making based upon sound judgment and have the focus and determination and a sense of humor to move projects forward. I have an open door policy, and welcome comments, observations, and insights from all residents, so please feel free to contact me.

In the upcoming months I will be focusing on a wide range of issues with the Board of Selectmen. While there are challenges ahead, I look forward to working with the citizens and Board of Selectmen with energy, enthusiasm, and the optimism that Raymond will continue to strive to be a positive, forward thinking community proud of its history and embracing the future.

TOWN OF RAYMOND

FIRST SESSION

FEBRUARY 5, 2011

To the inhabitants of the Town of Raymond, in the County of Rockingham in said State, qualified to vote in Town affairs: You are hereby notified to meet at the Raymond High School in said Raymond on Saturday, the Fifth (5th) of February, 2011 at Ten of the clock (10:00 a.m.) in the forenoon. This session shall consist of explanation, discussion and deliberation of the warrant articles numbered 1 through 19. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, and (b) warrant articles that are amended shall be placed on official ballot for a final vote on the main motion as amended.

The Town of Raymond first session (deliberative session) was called to order at 10:02 a.m. in the Raymond High School Dining room by Moderator, Kathleen Hoelzel. Moderator Hoelzel and three students led the assembly in the Pledge of Allegiance. Moderator Hoelzel introduced the three students and praised their efforts in participating in an essay contest by a local non-profit organization. The essay question was, "Why should voters participate in local elections"? The students present were: Hope Palattella, 1st Runner-up; Amanda Lundergan and Kylie Lundergan, Honorable Mention. Moderator Hoelzel addressed the Raymond School District Public Use Fire Standards and pointed out the exits. Moderator Hoelzel verified the posting of the deliberative session warrant and budgets.

Moderator Hoelzel announced that Timothy Louis was sworn in to act as Assistant Moderator for today's session, and she introduced Sharon Walls, Town Clerk. Moderator Hoelzel introduced the Supervisors of the Checklist; Marilyn Semple, Gayle McMullen, and Kathleen Blaisdell. She announced that the following Ballot Clerks were sworn in; Lorrie O'Connor and Kathleen Stockley. Moderator Hoelzel stated that the Supervisors of the Checklist would be having their meeting here in the High School gym from 11:00 a.m. to 11:30 a.m. for updates and to register anyone to vote. It was noted that if anyone is not registered to vote they may not vote at this session, but may speak to the articles at this session and may vote at the School Deliberative Session on February 12, 2011.

Moderator Hoelzel introduced and called upon Board of Selectmen Chairman Timothy Auclair to introduce legal counsel, administrators, and selectmen; Attorney Rob Ciandella of Donahue, Tucker, & Ciandella, Town Manager Chris Rose, Finance Director Amey Cole, and Selectmen: Vice Chairman Jack Barnes, William "Bill" Hoitt, and Lee Weldy. Mr. Auclair announced that Joyce Wood was not present as she recently had a medical emergency. Moderator Hoelzel introduced and called upon Budget Committee Chairman Nick Longo to introduce the Budget Committee; Vice Chairman Edward French, Frank Bourque, Sandy Ellis, Diane Janusz, Theodore Janusz, and Colleen West Coates.

Further into the meeting Moderator Hoelzel thanked the Raymond Coalition for Youth for providing lunch. Further into the meeting Moderator Hoelzel announced that for this session the Police Officer on duty is Ryan Lehman. Officer Lehman received a standing ovation for recently being honored and received commendation for saving the life of a victim in a fiery auto crash. Moderator Hoelzel thanked Raymond Community TV for videotaping this meeting.

Moderator Hoelzel announced that a blue colored voting card with the letter "A" would be used for voting and identification at this session. Moderator Hoelzel announced Housekeeping Issues that included: No materials that could or would influence the voters may be passed out within the building, subject to the moderator's approval, and the material must contain verification as to the producer of such material. Moderator Hoelzel announced the Process that the Moderator would follow, and the Rules of Order.

Article 1

To choose the following:

- Two (2) Selectmen for 3-year terms;
- One (1) Town Clerk/Tax Collector for a 3-year term;
- One (1) Town Treasurer for a 3-year term;
- One (1) Budget Committee Member for a 1-year term;
- Three (3) Budget Committee Members for 3-year terms;
- Two (2) Ethics Committee Members for 3-year terms;
- One (1) Trustee of Trust Funds for 3-year term;
- One (1) Library Trustee for a 2-year term;
- One (1) Library Trustee for a 3-year term;
- Two (2) Planning Board Members for 3-year terms;

Moderator Hoelzel read the candidates in the order that would appear on the ballot that is determined by a random selection process in accordance with RSA 656:5-a. Moderator Hoelzel declared that Article 1 would appear on the official ballot with candidates as read.

Moderator Hoelzel announced that Article 2 through Article 4 are zoning amendments and cannot be amended at this session.

A motion was made by Frank Bourque and seconded by Tim Louis to move Article 2 through Article 4 to the end of the meeting. The vote was in the affirmative.

Article 5

To see if the Town of Raymond will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Raymond and the American Federation of State, County and Municipal Employees Local 863 of Raymond, NH, which calls for the following increases in salaries and benefits at the current staffing level:

Year	Estimated Increase
2011	\$ 3,806.48
2012	\$ 28,068.89
2013	\$ 29,191.65

and further to raise and appropriate the sum of \$ 3,806.48 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. **Recommended by the Board of Selectmen. Recommended by the Budget Committee. This is a special warrant article.**

Selectman Auclair spoke to this article. There was no discussion from the floor.

Moderator Hoelzel declared Article 5 would appear on the official ballot as originally written on the warrant. Moderator Hoelzel allowed Selectman Auclair to clarify this article.

Article 6

Shall the Town of Raymond, if article # 5 is defeated, authorize the governing body to call one special meeting, at its option, to address article #5 cost items only. **Recommended by the Board of Selectmen.**

Selectman Auclair spoke to this article. There was no discussion from the floor.

Moderator Hoelzel declared Article 6 would appear on the official ballot as originally written on the warrant.

Article 7

Shall the Town of Raymond raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Seven Million Eight Thousand Eight Hundred Seventy Dollars (\$7,008,870)**? Should this article be defeated, the default budget shall be **Seven Million Thirty Thousand Two Hundred Forty-Two (\$7,030,242)**, which is the same as last year with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **NOTE:** This operating budget warrant article does not include appropriations contained in ANY other warrant articles. **Not Recommended by the Board of Selectmen. Recommended by the Budget Committee.**

Budget Committee Member Frank Bourque spoke to this article. He read the changes that were made by the Budget Committee and addressed the approved motion by the Budget Committee. Atty. Ciandella addressed that the bottom line of the budget cannot be over extended.

A motion to amend Article 7 was made by Steve Naoum and seconded by Dee Naoum to change the operating budget amount to be; . . . totaling Six Million Nine Hundred Fifty-One Thousand Eight Hundred Seventy Dollars (\$6,951,870).

Steve Naoum spoke to the amendment. Discussion on the amendment was opened to the floor.

The vote on Amendment #1 of Article 7 was in the negative. Amendment #1 failed.

A motion to amend Article 7 was made by Tim Auclair and seconded by Bill Hoitt to change the operating budget amount to be; . . . totaling Seven Million One Hundred Forty-Eight Thousand Two Hundred Fifty Dollars (\$7,148,250).

Tim Auclair spoke to the amendment. Discussion on the amendment was opened to the floor.

The vote on Amendment #2 of Article 7 was in the negative. Amendment #2 failed.

A motion to amend Article 7 was made by Carolyn Matthews and seconded by Gretchen Gott; Amend to restore dues to SNHPC and LGC: Restore \$14,000 to bottom line.

Carolyn Matthews spoke to the amendment. Discussion on the amendment was opened to the floor.

The vote on Amendment #3 of Article 7 was in the negative. Amendment #3 failed.

A motion to move the question was made by Frank Bourque and seconded by Lee Weldy. The vote was in the affirmative.

Moderator Hoelzel declared Article 7 would appear on the official ballot as originally written on the warrant.

A motion to restrict reconsideration on Articles 5, 6, and 7 was made by Frank Bourque and seconded by Tim Louis. The vote was in the affirmative.

Article 8

Shall the Town of Raymond vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be placed in the Town of Raymond Scholarship Fund for Raymond High School senior graduates and any Raymond Resident attending their first year of college established pursuant to Warrant Article 23 at the 2000 Town Meeting. Said funds to be administered by the Board of Selectmen as agents to expend. **Recommended by the Board of Selectmen. Recommended by the Budget Committee. This is a special warrant article.**

Selectman Weldy spoke to this article. Discussion on this article was opened to the floor.

A motion to amend Article 8 was made by Tina Thomas and seconded by Sharon Weldy; Amend to zero out this article and start using what is in the trust funds.

Tina Thomas spoke to this article. Discussion on this amendment was open to the floor. Town Manager Rose stated that in the past few years the \$2,000 was raised and expended. The intent is to hopefully build up the trust fund to be able to fund itself through interest.

The vote on Amendment #1 of Article 8 was in the negative. Amendment #1 of Article 8 failed.

Moderator Hoelzel declared Article 8 would appear on the official ballot as originally written on the warrant.

A motion to restrict reconsideration on Article 8 was made by Tina Thomas and seconded by Harry McClard. The vote was in the affirmative.

Article 9

To see if the Town will vote to raise and appropriate the sum of **One Hundred Eighty Five Thousand Nine Hundred Dollars (\$185,900)** to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof. **Recommended by the Board of Selectmen. Recommended by the Budget Committee. This is a special warrant article.**

Name	Amount 2011	Agents Named
General Government Buildings Maintenance and Improvements	\$ 14,600	Selectmen
Highway Heavy Equipment	\$ 15,500	Selectmen
Highway Vehicle Replacement	\$ 46,400	Selectmen
Bridge Maintenance	\$ 0	Selectmen
Sidewalks	\$ 0	Selectmen
Master Plan Updates	\$ 0	Selectmen
Town Office Technology	\$ 0	Selectmen
Revaluation	\$ 0	Selectmen
Police and Dispatch Equipment and Vehicle Fund	\$ 18,000	Selectmen

Fire Department Equipment and Vehicle Fund	\$ 87,200	Selectmen
Recreation Equipment, Vehicles and Facilities Fund	\$ 0	Selectmen
Parks Equipment, Vehicle and Facilities Fund	\$ 4,200	Selectmen
Total	\$185,900	

Selectman Barnes spoke to this article. Discussion on this article was open to the floor.

A motion to amend Article 9 was made by Jim Tuttle and seconded by Sharon Weldy; to raise and appropriate the sum of **Ninety Two Thousand Nine Hundred Fifty Dollars (\$92,950)**. Each line amount would be cut in half.

Discussion on this amendment was open to the floor.

The vote on Amendment #1 of Article 9 was in the negative. Amendment #1 of Article 9 failed.

Moderator Hoelzel declared Article 9 would appear on the official ballot as originally written on the warrant.

A motion to restrict reconsideration on Article 9 was made by Tim Louis and seconded by Gary Brown. The vote was in the affirmative.

Article 10

To see if the Town will vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars (\$25,000)** to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below. These funds shall be paid by Water Revenues.

New Water Treatment Facility	\$ 2,400
Clean Wells	\$ 2,500
Paint Water Tank Towers	\$ 2,500
Water Dept Utility Replace Vehicle	\$ 100
New Well Site Acquisitions	\$ 17,500
TOTAL	\$ 25,000

Recommended by the Board of Selectmen. Recommended by the Budget Committee. This is a special warrant article.

Selectman Barnes spoke to this article. Discussion on this article was open to the floor.

A motion to move the question was made by Tim Louis and seconded by Tina Thomas. The vote was in the affirmative.

Moderator Hoelzel declared Article 10 would appear on the official ballot as originally written on the warrant.

Article 11

To see if the Town will raise and appropriate the sum of **One Hundred Forty-Nine Thousand Dollars (\$149,000)** for road reconstruction projects. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or in two years, whichever is sooner. **Recommended by the Board of Selectmen. Recommended by the Budget Committee. This is a special warrant article.**

Selectman Hoitt spoke to this article. There was no discussion from the floor.

Moderator Hoelzel declared Article 11 would appear on the official ballot as originally written on the warrant.

Article 12

To see if the Town will vote to raise and appropriate the sum of **Seventy Thousand Two Hundred Thirty-Four Dollars (\$70,234)** in support of the following Social Service Agencies:

A Safe Place	\$ 2,875
Area Homemaker Health Aide Service	\$ 4,500
Big Brothers Big Sisters of the Seacoast	\$ 1,000
Child Advocacy Center of Rockingham Co.	\$ 1,000
Child and Family Services	\$ 5,500
Lamprey Health Care	\$ 6,500
Retired Seniors Volunteer Program	\$ 600
Richie McFarland Children Center	\$ 3,025
Rockingham County Community Action	\$36,049
Rockingham County Nutrition Program	\$ 2,535
Seacoast Hospice	\$ 2,350
Seacoast Mental Health	\$ 3,000
Sexual Assault Support Service	<u>\$ 1,300</u>
Total	\$70,234

Recommended by the Board of Selectmen. Recommended by the Budget Committee. This is a special warrant article.

Selectman Hoitt spoke to this article, including stating that Rockingham County Visiting Nurses did not request an appropriation this year and the Red Cross did not come before the Selectmen despite several requests, so they were taken off the list. The total reduction from last year is \$14,113. Discussion on this article was open to the floor.

Moderator Hoelzel declared Article 12 would appear on the official ballot as originally written on the warrant.

A motion to restrict reconsideration on Articles 10, 11, and 12 was made by Frank Bourque and seconded by Harry McClard. The vote was in the affirmative.

Article 13

To see if the Town will raise and appropriate the sum of **Fifty-Four Thousand Seventy Five Dollars (\$54,075)** for the purpose of controlling Adult Mosquitoes by applying by spray and/or other means bacterial insecticide into stagnant water for mosquito larvae control and taking other reasonable steps to

control the adult mosquito population in the Town of Raymond. **Recommended by the Board of Selectmen. Recommended by the Budget Committee. This is a special warrant article.**

Selectman Barnes spoke to this article, including stating that there is a brochure at the Town Hall to address mosquito issues. There was no discussion from the floor.

Moderator Hoelzel declared Article 13 would appear on the official ballot as originally written on the warrant.

A motion to restrict reconsideration on Article 13 was made by Tim Louis and seconded by Sharon Weldy. The vote was in the affirmative.

Article 14

To see if the town will vote to rescind the previous actions taken by the town in Article 39 in 2005, and Article 26 in 2008, to now have all of the Land Use Change Tax revenue that is collected go to the town's General Fund. **Recommended by the Board of Selectmen.**

Selectman Weldy spoke to this article, including the reason why this issue was being voted on again, which was that a Land Use Change Tax Fund was never set up. Discussion on this article was open to the floor.

A motion to amend Article 14 was made by Brian Campbell and seconded by Steve Naoum; To see if the town will vote to rescind the previous actions taken by the town in Article 39 in 2005, and Article 26 in 2008, to now have zero Land Use Change Tax dollars allocated for land conservation and have all of the Land Use Change Tax revenue that is collected go to the town's General Fund.

Brian Campbell spoke to this amendment. Discussion to this amendment was open to the floor.

It was noted that the Recommendation by the Board of Selectmen would stand.

The vote on Amendment #1 of Article 14 was in the affirmative. Amendment #1 of Article 14 passed.

A motion to amend Article 14 was made by Carolyn Matthews and seconded by Susan Hilchey; to use all the language in Amendment #1 of Article 14 and add after "land conservation": and 0% of Land Use Change Tax allocated for Capital Improvement Fund.

The vote on Amendment #2 of Article 14 was in the affirmative. Amendment #2 of Article 14 passed.

A motion to amend Article 14 was made by Gretchen Gott and seconded by Cheryl Killam; To see if the town will vote to rescind the previous actions taken in 2005 and 2008, to now have the Land Use Change Tax revenue collected go 50% to the Capital Improvement Fund and 50% to the Conservation Fund.

Discussion to this amendment was open to the floor.

Atty. Ciandella noted that last year's vote was: "To see.". He referred to the passage of HB77, which amends RSA 40:13 to provide that "no warrant article shall be amended to delete the subject matter of the article." This prohibits amending an article by deleting everything after the words "to see." Atty. Ciandella stated that Representative Kathy Hoelzel initiated the bill.

A motion to move the question was made by Peter Buckingham and seconded by Tim Louis. The vote was in the affirmative.

The vote by a count of voting cards on Amendment #3 of Article 14 was in the negative. Amendment #3 of Article 14 failed.

YES 29 NO 37

A motion to move the question as Amendment #2 was made by Tina Thomas and seconded by Tim Louis. The vote was in the affirmative.

Moderator Hoelzel declared Article 14 would appear on the official ballot as Amendment #2.

A motion to restrict reconsideration on Article 14 was made by Tina Thomas and seconded by Tim Louis. The vote was in the affirmative.

Moderator Hoelzel recessed the meeting at 12:40 p.m. and reconvened the meeting at 12:55 p.m.

Christina Vogel announced that Candidates Night 2011 would be held at the Raymond High School Cafeteria on Tuesday, February 15th, from 7:00- 9:30 p.m.

Article 15

To see if the Town of Raymond shall immediately rescind the Conservation Commission and transfer all rights, duties, and responsibilities of the Conservation Commission to the Board of Selectmen as now allowed by RSA 36-A:1.

Selectman Barnes spoke to this article, including that the Selectmen voted to put this back on the ballot from last year with the same wording as before the question was changed to say "To see".

Discussion to this article was open to the floor.

A motion to amend was made by Carolyn Matthews and seconded by Bob Gagnon; To see if the Town of Raymond shall immediately rescind the Conservation Commission as now allowed by RSA 36-A:1.

Discussion to this amendment was open to the floor. Atty. Ciandella referred to RSA 36-A:1 and stated that it would not matter if the original or the amendment passes.

The vote on Amendment #1 of Article 15 was in the affirmative. Amendment #1 of Article 15 passed.

Moderator Hoelzel declared Article 15 would appear on the official ballot as Amendment #1.

A motion to restrict reconsideration on Article 15 was made by Frank Bourque and seconded by Tina Thomas. The vote was in the affirmative.

Article 16

To see if the Town will vote to support Raymond Code 281-1 as adopted by the Board of Selectmen on 5-7-1990 that states: The Town of Raymond Board of Selectmen hereby gives notice that all town-owned land is restricted from use by any and all recreational vehicles and to further amend the ordinance to specifically restrict only Wheeled Off Highway Recreational Vehicle use.

Selectman Hoitt spoke to this article, including that the Selectmen voted to put this back on the ballot from last year with the same wording as before the question was changed to say "To see". Also, that this article is advisory only.

Discussion to this article was open to the floor.

A motion to amend was made by Cheryl Killam and seconded by Gretchen Gott; To see if the Town will vote to support Raymond Code 281-1 as adopted by the Board of Selectmen on 3-9-2010 that states: The Town of Raymond Board of Selectmen hereby gives notice that all town-owned land is restricted from use by any and all Motorized Wheeled Off Highway Recreational Vehicle use.

Discussion to this amendment was open to the floor.

The vote by a count of voting cards on Amendment #1 of Article 16 was in the negative. Amendment #1 of Article 16 failed.

YES	26	NO	33
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Moderator Hoelzel declared Article 16 would appear on the official ballot as originally written on the warrant.

Article 17

To see if the voters of the Town of Raymond will direct their school board to reorganize the administration of the Raymond School District also known as School Administrative Unit #33 from fulltime to part time to begin in school year 2012-2013; that is the elimination of the offices of: Superintendent of Schools, Special Education Director, Technology Director, Human Resources Director, Superintendent's administrative assistant, special education director's administrative assistant and possibly finance manager.

The management would be comprised of three school principals on a rotating basis acting as associate superintendents and three building special education directors acting as special as associate special education directors on a rotating basis (the assoc. super and director to be from different school in any given year). They would be compensated by stipend during their year of service.

This would result in the immediate savings in salaries of approximately: in 266,989 dollars in salaries for the first year. Since the district office is now vacant it can be used to deal with most of the district's special education students within the district thus saving a minimum of approximately about 642,142 dollars PER YEAR. **This is a Petitioned Warrant Article.**

It was noted that there was no one present that spoke to this article. Atty. Ciandella stated that there would be no legal effect and the vote would not matter.

A motion to amend was made by Tina Thomas and seconded by Jack Barnes; to remove the second and third paragraphs.

Discussion on the amendment was open to the floor.

The vote on Amendment #1 of Article 17 was in the negative. Amendment #1 of Article 17 failed.

Moderator Hoelzel declared Article 17 would appear on the official ballot as originally written on the warrant.

A motion to restrict reconsideration on Article 17 was made by Frank Bourque and seconded by Harry McClard. The vote was in the affirmative.

Article 18

To see if the Town will vote to rescind both Article 26 of the 2007 Town Meeting and Article 19 of the 2008 Town Meeting which provided for a lease-purchase agreement between the Town and the United Veterans Club of Raymond (UVCR), a non-profit Club established to operate and own property for establishing a meeting place for all veteran organizations in the Town pursuant to UVCR by-laws, for a three (3) acre parcel of Town land fronting on Route 27 shown on Tax Map No 38 as Lot No. 4-1 on the Raymond Tax Map and to transfer said parcel to the United Veterans Club of Raymond at no cost. The three acre parcel has been subdivided from Tax Map 38 Lot No. 4 with that cost borne by the UVCR and any further costs to transfer the property to the UVCR would also be borne by them. **This is a Petitioned Warrant Article.**

Members of the UVCR spoke to this article and answered questions from the floor.

A motion to amend was made by Frank Bourque and seconded by Tim Louis; to add the following to the end of the Article 18: This commitment will expire in 10 years if the project is not 100% complete and open to its members. Additionally, this land may not be transferred by UVCR without the written consent of the Town of Raymond Board of Selectmen. The final terms of this transaction shall be as established by the Board of Selectmen as the Board deems such terms in the best interests of the Town.

Discussion on the amendment was open to the floor.

The vote on Amendment #1 of Article 18 was in the affirmative. Amendment #1 of Article 18 passed.

A motion to amend was made by Gretchen Gott and seconded by Jack Barnes for discussion; same as the previous amendment accept to read that the town meeting would make the decision, rather than the Board of Selectmen.

Discussion on the amendment was open to the floor.

The vote on Amendment #2 of Article 18 was in the negative. Amendment #2 of Article 18 failed.

A motion to move the question was made by Tim Louis and seconded by Frank Bourque. The vote was in the affirmative.

Moderator Hoelzel declared Article 18 would appear on the official ballot as Amendment #1.

A motion to restrict reconsideration on Article 18 was made by Frank Bourque and seconded by Tim Louis. The vote was in the affirmative.

Article 19

Shall the Raymond voters agree that there will be no contracts given to an individual employee that obligates the Raymond taxpayers to more than \$125,000 (one hundred twenty-five thousand dollars) annually in total compensation, including benefits and retirement without the approval of the legislative

body. This will be accomplished by an individual/special warrant article which will take effect immediately. **This is a Petitioned Warrant Article.**

Peter Buckingham spoke to this article as the petitioner. He stated this is an advisory warrant article. Atty. Ciandella addressed RSA 37:10 Compensation, which deals with the town manager's compensation.

A motion to amend was made by Colleen West Coates and seconded by Gretchen Gott; Shall the Raymond voters agree that there will be no contracts given to an individual employee that obligates the Raymond taxpayers to more than \$125,000 (one hundred twenty-five thousand dollars) annually in total salary without the approval of the legislative body. This will be accomplished by an individual/special warrant article which will take effect immediately. **This is a Petitioned Warrant Article.**

Discussion on the amendment was open to the floor.

The vote on Amendment #1 of Article 19 was in the negative. Amendment #1 of Article 19 failed.

A motion to amend was made by Gretchen Gott and seconded by Arlene French; to add at the end of the original Article 19; This vote is advisory only.

Discussion on the amendment was open to the floor.

The vote by a count of voting cards on Amendment #2 of Article 19 was in the negative. Amendment #2 of Article 19 failed.

YES	14	NO	20
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A motion to amend was made by Carolyn Matthews and seconded by Gretchen Gott: Shall the Raymond voters agree that there will be no contracts given to an individual employee that obligates the Raymond taxpayers to more than \$125,000 (one hundred twenty-five thousand dollars) annually in total. **This is a Petitioned Warrant Article.**

Discussion on the amendment was open to the floor.

A motion to move the question was made by Tina Thomas and seconded by Frank Bourque. The vote was in the affirmative.

The vote on Amendment #3 of Article 19 was in the negative. Amendment #3 of Article 19 failed.

Moderator Hoelzel declared Article 19 would appear on the official ballot as originally written on the warrant.

A motion to restrict reconsideration on Article 19 was made by Tina Thomas and seconded by Peter Buckingham. The vote was in the affirmative.

Selectman Barnes spoke regarding information on a request from the Historic Society for volunteer help with various tasks and stating that a sign-up sheet is at the Town Hall. The contact person is Diane at 895-9777.

A motion was made by Nick Longo and seconded by Frank Bourque to adjourn the Budget Committee at 3:05 p.m.

Article 2

Zoning Amendment 1 - Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the town zoning ordinance as follows: To amend Article V- Area and Dimensional Requirements, Section 5.100 (b) to allow the emergency water line zoning amendment passed at the March 2010 Town Meeting to continue until December 31, 2011, instead of terminating "...within 18 months of enactment" as is currently stated. The purpose of the amendment is to allow the Planning Board additional time to continue to develop a plan for the orderly development of municipal services needed to accommodate the potential growth of lots which are connected to the water line adjacent to the Motollo Superfund site. The ordinance will terminate on December 31, 2011. **Recommended by the Planning Board**

Ernie Creveling, Community Development Director, spoke to this article.
Discussion on the article was open to the floor.

Moderator Hoelzel declared Article 2 Zoning Amendment 1 would appear on the official ballot as originally written on the warrant.

Article 3

Zoning Amendment 2 - Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the town zoning ordinance as follows: To amend Article III, Section 3.320, to indicate that the purpose is to encourage preservation of the Shoreland Protection Area and to discourage certain activities within the Shoreland Protection Area , to amend Article II, Section 2.100 by adding a term "Natural Vegetated Shoreland Buffer". This language is advisory language only and adds no compliance provisions to the Ordinance. **Recommended by the Planning Board**

Ernie Creveling, Community Development Director, spoke to this article.
Discussion on the amendment was open to the floor.

Moderator Hoelzel declared Article 3 Zoning Amendment 2 would appear on the official ballot as originally written on the warrant.

Article 4

Zoning Amendment 3 - Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the town zoning ordinance as follows: To amend Article III, Section 3.340 (01) and 3.341 to reflect updated stratified drift aquifer mapping, to add to Article IV, Uses and Standards, Section 4.241, a definition of gasoline station, petroleum bulk plant terminal, and source water, to amend Article IV, Section 4.242 and 4.243 to clarify application to Groundwater Conservation District, to update performance standards to reflect current best management practices for source water protection including those pertaining to regulated substances, and adding a conditional use permit from the Planning Board for certain uses within the Groundwater Conservation District, to add Article IV, Section 4.244 to add a spill prevention requirement, to add Section 4.245 to require a Report of Resolution to be filed, to revise Section 4.247 by revising the list of prohibited uses and by deleting the outside storage of salt or other deicing chemical in bulk and by deleting the storage of commercial fertilizers, to revise Article IV, Section 4.248 paragraph B regarding the requirement of a conditional use permit when the use creates a certain level of impervious surface, to amend Article IV, Section 4.250 (02) regarding certain storage of regulated substances as exempt from performance standards, and to add to Article IV, Section 4.251 revisions to the

town's existing wellhead protection area boundaries, and to amend Section 4.253 to specify that regulated substances over a certain amount will be subject to inspection, to add Section 4.255, entitled "Saving Clause" and to add Section 2.456 entitled "Effective Date"; and various revisions were made throughout the text to identify updated reference documents or sections. A map entitled "Combined Aquifer, Surficial Geology and Wellhead Protection Areas" dated February 2009, will be presented as part of this amendment. **Recommended by the Planning Board**

Ernie Creveling, Community Development Director, spoke to this article. He stated that the Zoning Ordinance contains updated references to rules and Best Management Practices, and that the Zoning Ordinance and area map are on the Town's website and at the Town Hall.

Discussion on the amendment was open to the floor.

Moderator Hoelzel declared Article 3 Zoning Amendment 2 would appear on the official ballot as originally written on the warrant.

A motion was made by Frank Bourque and seconded by Tim Louis to adjourn the First Session (deliberative session). By a voice vote, Aye or Nay, the vote was in the affirmative.

Moderator Hoelzel declared Town of Raymond First Session (deliberative session) adjourned at 3:27 p.m.

Respectfully submitted,

Sharon E. Walls
Town Clerk

TOWN OF RAYMOND

SECOND SESSION

MARCH 8, 2011

The Town of Raymond second session was held Tuesday, March 8, 2011 at the Iber Holmes Gove Middle School Gymnasium. The ballot boxes were inspected and locked by Moderator Kathleen Hoelzel. Supervisors of the Checklist Marilyn Semple, Kathleen Blaisdell, and Gayle McMullen were present. Moderator Hoelzel swore in the Ballot Clerks; Marty Devine, Lorrie O'Connor, Marilyn Elliott, and Kathleen Stockley. Thomas Krantz was sworn in as an election official. The Selectmen who chose to act as election officials were John S. Barnes, Jr., Bill Hoitt, Tim Auclair, and Lee Weldy. Joyce Wood was unable to attend. Also present: Town Clerk/Tax Collector Sharon E. Walls, and Deputy Town Clerk/Tax Collector Kathy Cramer, who arrived at 6:30 pm. The School District Clerk Linda Hoelzel and School Moderator Timothy Louis were present. Moderator Hoelzel announced that Timothy Louis would be the Assistant Moderator. Moderator Hoelzel addressed the rules for election officials, and acceptance of absentee ballots. She announced the location of emergency exits, and she addressed the rules for electioneering and stated that they were posted. The pledge of allegiance was recited prior to the opening of the polls. Moderator Hoelzel declared the polls open at 7:02 am. The opening of the absentee ballots was at 1:00 pm and remained open until 5:00 pm. The left side of the town ballot box was opened, emptied, and the ballots were secured at 2:00 pm. Moderator Hoelzel declared the polls closed at 7:02 pm.

Total number of registered voters on checklist:	7,311
Total number of votes cast on 3-8-11:	1,101
Total number of absentee votes cast on 3-8-11:	21
Total number of votes cast on 3-8-11:	1,122

ARTICLE #1

Selectman (For Three Years)

Vote for no more than two

Peter Buckingham	610*
Frank Bourque	560*

Write-Ins

Greg Bemis	295
Joyce Wood	78
Cheryl Killam	19
Jack Barnes	6

Budget Committee (For One Year)

Vote for no more than one

Brian M. Yurek	478
Edward F. French	523*

Budget Committee (For Three Years)

Vote for no more than three

Colleen West Coates	638*
Richard Clark	607*
Ted Janusz	499
Harry E. McClard	508*

Planning Board (For Three Years)

Vote for no more than two

Maurice "Moe" Titcomb	672*
Jim Kent	698*

Write-Ins

Jason Pelletier	6
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Trustee of Trust Funds (For Three Years)

Vote for no more than one

Sharon Weldy	865*
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Town Clerk/Tax Collector (For Three Years)

Vote for no more than one

Sharon E. Walls	927*
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Town Treasurer (For Three Years)

Vote for no more than one

Grace Collette	859*
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Ethics Committee (For Three Years)

Vote for no more than two

James A. Tuttle	526*
Lawrence Michael O'Donnell	427
Pamela Turcotte	691*

Library Trustee (For Two Years)

Vote for no more than one

Sabrina Maltby	876*
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Library Trustee (For Three Years)

Vote for no more than one

James A. Tuttle	351
Barbara Hoffman Beardsley	595*

ARTICLE 2 Zoning Amendment 1 –

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the town zoning ordinance as follows: To amend Article V- Area and Dimensional Requirements, Section 5.100 (b) to allow the emergency water line zoning amendment passed at the March 2010 Town Meeting to continue until December 31, 2011, instead of terminating "...within 18 months of enactment" as is currently stated? The purpose of the amendment is to allow the Planning Board additional time to continue to develop a plan for the orderly development of municipal services needed to accommodate the potential growth of lots which are connected to the water line adjacent to the Motollo Superfund site. The ordinance will terminate on December 31, 2011. **Recommended by the Planning Board**

YES 707**NO 301**

ARTICLE 3 Zoning Amendment 2 –

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the town zoning ordinance as follows: To amend Article III, Section 3.320, to indicate that the purpose is to encourage preservation of the Shoreland Protection Area and to discourage certain activities within the Shoreland Protection Area , to amend Article II, Section 2.100 by adding a term “Natural Vegetated Shoreland Buffer?” This language is advisory language only and adds no compliance provisions to the Ordinance. **Recommended by the Planning Board**

YES 557 NO 522

ARTICLE 4 Zoning Amendment 3 –

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the town zoning ordinance as follows: To amend Article III, Section 3.340 (01) and 3.341 to reflect updated stratified drift aquifer mapping, to add to Article IV, Uses and Standards, Section 4.241, a definition of gasoline station, petroleum bulk plant terminal, and source water, to amend Article IV, Section 4.242 and 4.243 to clarify application to Groundwater Conservation District, to update performance standards to reflect current best management practices for source water protection including those pertaining to regulated substances, and adding a conditional use permit from the Planning Board for certain uses within the Groundwater Conservation District, to add Article IV, Section 4.244 to add a spill prevention requirement, to add Section 4.245 to require a Report of Resolution to be filed, to revise Section 4.247 by revising the list of prohibited uses and by deleting the outside storage of salt or other deicing chemical in bulk and by deleting the storage of commercial fertilizers, to revise Article IV, Section 4.248 paragraph B regarding the requirement of a conditional use permit when the use creates a certain level of impervious surface, to amend Article IV, Section 4.250 (02) regarding certain storage of regulated substances as exempt from performance standards, and to add to Article IV, Section 4.251 revisions to the town’s existing wellhead protection area boundaries, and to amend Section 4.253 to specify that regulated substances over a certain amount will be subject to inspection, to add Section 4.255, entitled “Saving Clause” and to add Section 2.456 entitled “Effective Date”; and various revisions were made throughout the text to identify updated reference documents or sections? A map entitled “Combined Aquifer, Surficial Geology and Wellhead Protection Areas” dated February 2009, will be presented as part of this amendment. **Recommended by the Planning Board**

YES 564 NO 497

ARTICLE 5

Shall the Town of Raymond vote to approve the cost items included in the collective bargaining agreement reached between the Town of Raymond and the American Federation of State, County and Municipal Employees Local 863 of Raymond, NH, which calls for the following increases in salaries and benefits at the current staffing level:

Year	Estimated Increase
2014	\$ 3,806.48
2015	\$ 28,068.89
2016	\$ 29,191.65

and further to raise and appropriate the sum of \$ 3,806.48 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? **Recommended by the Board of Selectmen. Recommended by the Budget Committee. This is a special warrant article.**

YES 415 NO 667

ARTICLE 6

Shall the Town of Raymond, if article # 5 is defeated, authorize the governing body to call one special meeting, at its option, to address article # 5 cost items only? **Recommended by the Board of Selectmen**

YES 386

NO 687

ARTICLE 7

Shall the Town of Raymond vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Seven Million Eight Thousand Eight Hundred Seventy Dollars (\$7,008,870)?** Should this article be defeated, the default budget shall be **Seven Million Thirty Thousand Two Hundred Forty-Two (\$7,030,242)**, which is the same as last year with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. **Not Recommended by the Board of Selectmen. Recommended by the Budget Committee.**

YES 737

NO 331

ARTICLE 8

Shall the Town of Raymond vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be placed in the Town of Raymond Scholarship Fund for Raymond High School senior graduates and any Raymond Resident attending their first year of college (established pursuant to Warrant Article 23 at the 2000 Town Meeting)? Said funds to be administered by the Board of Selectmen as agents to expend. **Recommended by the Board of Selectmen. Recommended by the Budget Committee. This is a special warrant article.**

YES 885

NO 211

ARTICLE 9

Shall the Town of Raymond vote to raise and appropriate the sum of One Hundred Eighty Five Thousand Nine Hundred Dollars (\$185,900) to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof? **Recommended by the Board of Selectmen. Recommended by the Budget Committee. This is a special warrant article.**

Name	Amount 2011	Agents Named
General Government Buildings Maint. and Improvements	\$ 14,600	Selectmen
Highway Heavy Equipment	\$ 15,500	Selectmen
Highway Vehicle Replacement	\$ 46,400	Selectmen
Bridge Maintenance	\$ 0	Selectmen
Sidewalks	\$ 0	Selectmen
Master Plan Updates	\$ 0	Selectmen
Town Office Technology	\$ 0	Selectmen
Revaluation	\$ 0	Selectmen
Police and Dispatch Equipment and Vehicle Fund	\$ 18,000	Selectmen

Fire Department Equipment and Vehicle Fund	\$ 87,200	Selectmen
Recreation Equipment, Vehicles and Facilities Fund	\$ 0	Selectmen
Parks Equipment, Vehicles and Facilities Fund	<u>\$ 4,200</u>	Selectmen
TOTAL	\$185,900	

YES 692 NO 399

ARTICLE 10

Shall the Town of Raymond vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars (\$25,000)** to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below? These funds shall be paid by Water Revenues.

New Water Treatment Facility	\$ 2,400
Clean Wells	\$ 2,500
Paint Water Tank Towers	\$ 2,500
Water Dept Utility Replace Vehicle	\$ 100
New Well Site Acquisitions	<u>\$ 17,500</u>
TOTAL	\$ 25,000

Recommended by the Board of Selectmen. Recommended by the Budget Committee. This is a special warrant article.

YES 778 NO 301

ARTICLE 11.

Shall the Town of Raymond vote to raise and appropriate the sum of **One Hundred Forty-Nine Thousand Dollars (\$149,000)** for road reconstruction projects? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or in two years, whichever is sooner. **Recommended by the Board of Selectmen. Recommended by the Budget Committee. This is a special warrant article.**

YES 861 NO 221

ARTICLE 12

Shall the Town of Raymond vote to raise and appropriate the sum of **Seventy Thousand Two Hundred Thirty-Four Dollars (\$70,234)** in support of the following Social Service Agencies?:

A Safe Place	\$ 2,875
Area Homemaker Health Aide Service	\$ 4,500
Big Brothers Big Sisters of the Seacoast	\$ 1,000
Child Advocacy Center of Rockingham Co.	\$ 1,000
Child and Family Services	\$ 5,500
Lamprey Health Care	\$ 6,500
Retired Seniors Volunteer Program	\$ 600
Richie McFarland Children Center	\$ 3,025
Rockingham County Community Action	\$36,049
Rockingham County Nutrition Program	\$ 2,535
Seacoast Hospice	\$ 2,350
Seacoast Mental Health	\$ 3,000
Sexual Assault Support Service	<u>\$ 1,300</u>

Recommended by the Board of Selectmen. Recommended by the Budget Committee
This is a special warrant article.

YES 829 NO 269

ARTICLE 13

Shall the Town of Raymond vote to raise and appropriate the sum of **Fifty-Four Thousand Seventy Five Dollars (\$54,075)** for the purpose of controlling Adult Mosquitoes by applying by spray and/or other means bacterial insecticide into stagnant water for mosquito larvae control and taking other reasonable steps to control the adult mosquito population in the Town of Raymond? **Recommended by the Board of Selectmen. Recommended by the Budget Committee. This is a special warrant article.**

YES 855 NO 225

ARTICLE 14

Shall the Town of Raymond vote to rescind the previous actions taken by the town in Article 39 in 2005, and Article 26 in 2008, to now have zero Land Use Change Tax dollars allocated for land conservation, zero percent of Land Use Change Tax allocated for Capital Improvements Fund, and have all of the Land Use Change Tax revenue that is collected go to the town's General Fund? **Recommended by the Board of Selectmen.**

YES 579 NO 481

ARTICLE 15

Shall the Town of Raymond immediately rescind the Conservation Commission as now allowed by RSA 36-A:1?

YES 465 NO 581

ARTICLE 16

Shall the Town of Raymond vote to support Raymond Code 281-1 as adopted by the Board of Selectmen on 5-7-1990 that states: The Town of Raymond Board of Selectmen hereby gives notice that all town-owned land is restricted from use by any and all recreational vehicles and to further amend the ordinance to specifically restrict only Wheeled Off Highway Recreational Vehicle use?

YES 471 NO 575

ARTICLE 17

Shall the Town of Raymond vote to direct their school board to reorganize the administration of the Raymond School District also known as School Administrative Unit #33 from fulltime to part time to begin in school year 2012-2013; that is the elimination of the offices of: Superintendent of Schools, Special Education Director, Technology Director, Human Resources Director, Superintendent's administrative assistant, special education director's administrative assistant and possibly finance manager?

The management would be comprised of three school principals on a rotating basis acting as associate superintendents and three building special education directors acting as special as associate special education directors on a rotating basis (the assoc. super and director to be from different school in any given year). They would be compensated by stipend during their year of service.

This would result in the immediate savings in salaries of approximately: in 266,989 dollars in salaries for the first year. Since the district office is now vacant it can be used to deal with most of the district's special education students within the district thus saving a minimum of approximately about 642,142 dollars PER YEAR. **This is a Petitioned Warrant Article.**

YES 584 NO 467

ARTICLE 18

Shall the Town of Raymond vote to rescind both Article 26 of the 2007 Town Meeting and Article 19 of the 2008 Town Meeting which provided for a lease-purchase agreement between the Town and the United Veterans Club of Raymond (UVCr), a non-profit Club established to operate and own property for establishing a meeting place for all veteran organizations in the Town pursuant to UVCr by-laws, for a three (3) acre parcel of Town land fronting on Route 27 shown on Tax Map No. 38 as Lot No. 4-1 on the Raymond Tax Map and to transfer said parcel to the United Veterans Club of Raymond at no cost? The three acre parcel has been subdivided from Tax Map No. 38 Lot No. 4 with that cost borne by the UVCr and any further costs to transfer the property to the UVCr would also be borne by them. This commitment will expire in 10 years if the project is not 100% complete and open to its members. Additionally, this land may not be transferred by UVCr without the written consent of the Town of Raymond's Board of Selectmen. The final terms of this transaction shall be as established by the Board of Selectmen, as the Board deems such terms in the best interest of the Town. **This is a Petitioned Warrant Article.**

YES 528 NO 512

ARTICLE 19

Shall the Raymond voters agree that there will be no contracts given to an individual employee that obligates the Raymond taxpayers to more than \$125,000 (one hundred twenty-five thousand dollars) annually in total compensation, including benefits and retirement without the approval of the legislative body? This will be accomplished by an individual/special warrant article which will take effect immediately. **This is a Petitioned Warrant Article.**

YES 789 NO 282

There being no further business, a motion was made by Tim Louis and seconded by Tina Thomas to adjourn the meeting. Moderator Kathleen Hoelzel adjourned at 8:45 p.m.

A True Copy Attest,

Sharon E. Walls, Town Clerk/Tax Collector

Departments, Boards & Committee Reports



[Holiday Parade 2011 - Radio Grove Hardware]

Community Development Department

Ernest M. Cartier-Creveling, Community Development Director

Planning Division • Building & Health Division • ZBA • Economic Development

The Community Development Department consists of four overall functions: (1) To provide technical and staff support to the Planning Board, (2) To administer the Zoning Ordinance, along with building codes and other health/safety issues, (3) To provide technical and staff support to the Zoning Board of Adjustment, and (4) To work with the Town Manager, Board of Selectmen and community stakeholders to support ongoing economic development activities and to respond to economic development opportunities as needed.

2011 Planning Board:

Chairman Jonathan Wood, Vice Chairman William Cantwell, Secretary Maurice Titcomb, Gretchen Gott, James Kent, Doug Vogel, Selectmen's Representative William Hoitt and Alternates Don Hedman and Jason Pelletier.

The Planning Board took 7 actions regarding 6 different projects in 2011 and worked to prepare six (6) Warrant Articles for placement on the 2012 Town Ballot. Information on these proposed amendments can be found on the Town's website at: <http://www.raymondnh.gov/boards/planning> (look in the right-hand column). Copies of the proposed amendments are also available at the office of the Town Clerk/Tax Collector and in the Community Development Department at Town Hall.

As always, I extend my heartfelt thanks to Richard Mailhot and Robert Price, my colleagues within the department, along with the professionals that make up the Technical Review Committee (TRC). The TRC consists of Public Works Director Patrick Bower, Fire Chief Kevin Pratt, Assistant Fire Chief Paul Hammond, Building Inspector Richard Mailhot, Police Chief David Salois and Planning Technician Robert Price.

The list below catalogues applications and actions taken by the Planning Board in 2011:

- Subdivision – Sunlite Condominium Conversion (#2010-015; Approved with conditions 01/06/2011)
- Excavation Permit – Raymond Sand & Gravel, LLC (#2011-002); Approved with conditions 03/17/2011)
- Site Plan – NH Electric Cooperative (#2011-001; Approved with conditions 03/24/2011)
- Site Plan – Access Sports Medicine (#2011-003; Approved with conditions 03/24/2011)
- Denied Plan – Robert Fraser Subdivision (#2011-005); Denied 03/24/2011
- Site Plan – Rockingham Economic Development Corporation (#2011-010); Approved with conditions 06/02/2011)
- Subdivision – Robert Fraser (#2011-005; Approved with conditions 09/08/2011)

2011 Building & Health Division

Submitted by Richard J. Mailhot

The office is regularly staffed by 1 full time, (40 hours per week), Building Inspector/Plans Reviewer/Zoning Administrator. Additionally there is one Assistant part time, Building / Field Inspector (scheduled only as needed and usually not more than two days per week during the peak building season,

and on an “on call” basis other times of the year). I have continually made adjustments throughout the year to better correlate the work schedule, with the current inspection work load. This has proved to be very cost effective, while maintaining contractor relationships, with my reduced availability for building permitting and inspection. I will continue to utilize this “just in time inspection scheduling”, so long as permitting and inspection request levels allow.

2011 has turned out to be a year that saw a slow down remain entrenched with building trades, across most types of construction.

With that said the 2011 year end statistics for the Building Division are as follows;

- 16 Single family homes replaced, constructed or totally renovated.
- 138 General building permits (all other than new dwelling)
- 159 Electrical permits
- 49 Plumbing permits
- 66 Septic system (new and replacement)
- 32 Fire permits
- = **460 Total permits issued.**
- = in excess of 935 scheduled inspections of various types performed.

I am beginning to see the start of a mild construction turn around with the restart of several elderly housing projects after a 2 year hiatus and a medium volume of varied remodeling, additions and expansions of Commercial, Industrial and Residential projects. The need for replaced septic systems continues to be a steady occurrence.

Once again this year I would like to thank the residents of Raymond for the opportunity to head the Building, Health and Code Enforcement Division of the community Development Department.

2011 Zoning Board of Adjustment

Chair Joyce Wood, Vice Chair Charles White, Clerk Nick Moccia, Paul McCoy, Sharon Weldy, and Alternates Joseph Povilaitis and Carolyn Matthews

Table B: Cases Heard by the Zoning Board of Adjustment in 2011:

Tax Map	Lot Number	Action Deliberated Upon	Disposition
5	12	Variance request to construct two-story garage with connected breezeway within front setback.	Granted
28-4	11	Variance request to replace existing changeable letter sign with electronic reader board.	Granted
12-1	123	Variance request to leave in-place a foundation which was installed within the front setback.	Granted
23	4-8	Variance request to allow processing of gravel that is excavated, to include screening and crushing.	Granted
28-3	38	Variance request to allow proposing construction of a two-story office building that will not meet required setbacks.	Granted
29	72	Variance request to allow installation of an electronic reader board.	Granted
16-2	25	Variance request to construct a garage within the required setback.	Granted
32	20	Variance request to construct storage shed within the required setback.	Granted

2011 Economic Development

In March of 2011, the Department of Resources and Economic Development approved five Economic Development Revitalization Zones within the Town of Raymond. These zones enable businesses that invest in certain facilities improvements and jobs creation to receive credits against their Business Profits Taxes or Business Enterprise Taxes. For more information on ERZs, go to www.RaymondNH.Biz.

In the early spring of 2011, the Community Development Department teamed up with the Greater Raymond Area Chamber of Commerce and the Department of Resources and Economic Development, Division of Economic Development to plan a business visitation program. Jennifer O'Neill, President of the Chamber, Christine Davis, a Business Development Specialist with the State of New Hampshire, and I, visited with several area manufacturers and other business owners to let them know about programs at both the local and state level that might be of benefit to them. This was an exciting and enlightening project. We have businesses in Raymond that would surprise you. To see some of them, go to RaymondNH.Biz. You'll see a slide show of photos across the top of the website featuring a few of these local manufacturers and businesses.

Ultimately, one of the results of our efforts was the development of RaymondNH.Biz. Our objective was to design a website that promotes Raymond, its business friendly environment and the attributes of Raymond that have inspired businesses to locate and stay in Raymond. To accomplish this, we involved several local companies, the Raymond School District superintendent and the NH Division of Economic Development. We looked at websites across the State of New Hampshire and in other parts of the country to provide information that existing and start-up businesses, along with businesses looking to relocate, can use to help in their planning and decision making.

There is a lot to be excited about in Raymond. There is a lot going for the State of New Hampshire. We wanted to put Raymond's best foot forward in the form of an economic development website that stresses Raymond's competitive advantage (location, location, location), its quality of life, and the resources and local knowledge available to businesses wishing to discover Raymond.

NOTICE TO RAYMOND PROPERTY OWNERS

Effective July 24, 2011, Per RSA 674:39-aa:

Lots or parcels that were involuntarily merged by a municipality (for zoning, assessing or taxation purposes) prior to September 18, 2010 shall be restored to their pre-merger status at the request of the owner, provided:

- The request is submitted to the Board of Selectmen prior to December 31, 2016; and
- No owner in the chain of title voluntarily merged the lots. The Town of Raymond shall have the burden of proof to show that any previous owner voluntarily merged the lots.

****THIS NOTICE MUST REMAIN POSTED UNTIL JANUARY 01, 2017****

RSA 674:39-aa Restoration of Involuntarily Merged Lots. – (as of 12/01/2011)

I. In this section:

(a) "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.

(b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.

(c) "Voluntary merger" and "voluntarily merged" mean a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

(a) The request is submitted to the governing body prior to December 31, 2016.

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.

Source. 2011, 206:4, eff. July 24, 2011

Conservation Commission

Sharon Weldy, Vice Chairman

The Raymond Conservation Commission was established in 1979 for “the proper utilization and protection of the natural resources and watershed resources in our town.” The conservation commission is the only local advisory committee charged with protecting natural resources. The commission reviews Wetland Dredge and Fill permit applications, Timber Permits, Alteration of Terrain permits, and developers’ plans for the impacts to wetlands, vernal pools, surface waters and ground water according to our town ordinances and the New Hampshire Department of Environmental Services Wetlands Bureau and Comprehensive Shoreline Protection Act rules.

The Conservation Commission meets on the first and third Wednesday of every month at 7pm at Raymond High School. The commission is a seven-member board of volunteers of Raymond residents who are acting on the community’s behalf to preserve open space and educate the public on conservation issues. The commission is appointed by the Board of Selectmen under the provisions of NH RSA 36. The commission members are:

Officers

Chuck White, Chairman
Sharon Weldy, Vice Chairman
Tina Thomas, Secretary
John Beauvilliers, Treasurer

Full Members

Barbara Edgar
Bill Hoytt

Alternate

Frank Bishop

Achievements 2011

1. Attended the Good Forestry and Shoreland Protection held at the Blaisdell Memorial Library
2. Ordered Signs for the Cassier and Dearborn properties
3. Earth Day - booth in 2011 offered for sale bat houses, half of cord of wood, forest folk bark and natural figures. Added a few dollars to cc funds and exposure.
4. Site walks: Cassier, Robinson Hill and Dearborn properties.
5. Work sessions: Trail Blazing
6. Co-meeting with other local cc from surrounding towns.

On Going Goals:

- Partner with the local educators to encourage environmental awareness and community services.
- Update the Conservation Commission website page with current activities and town property information.
- Continue protecting valuable town-owned open space and watershed properties from pollution.
- Continue to educate the public on conservation issues; provide information about the importance of preserving open space lands that contain high quality forests, streams, wetlands, aquifers, agriculture soils, plant life, endangered animals and wildlife habitats.
- Continue to promote Earth Day and Arbor Day
- Conservation property signs/promote properties.
- RSA 36-a maps and index wet lands, marsh lands, swamp lands, open space.
- Invite Bear Paw to come and discuss easements.
- By Laws review.
- Procedures need to be handed out at the first of every year
- Friends of Conservation - promote in spring
- Facebook page updates.

Dudley-Tucker Library

Linda Hoelzel, Director

The Dudley-Tucker Library is *your* library. Here you can find the latest thriller, an audio book for your commute, use the computers or WiFi, and enjoy a variety of adult and children's programs. You can even use the library from home. Log on to our website and find links to New Hampshire government agencies, magazine and newspaper databases. Databases are accessed with your library card. You will also find health, homework and book review sites. The Library News page will keep you up-to-date on what's happening at the library. Our card catalog is also on the website for you to peruse and to manage your library account. The trend toward e-resources was noted with an increase in the use of downloadable audio and e-books. You can find the link to downloadable books on the Library News page of our website at www.raymondnh.gov.

In 2011, adult programming included investing, retirement and tax relief with Helene Haggard, and tales of the paranormal with Isabeau Esby. Churchill's of Exeter provided our fall program, "Fall Isn't Just for Mums!." In October, Carla Sparks showed us how to crochet an afghan using the "waffle stitch."

The Children's Room was a busy place in 2011. From September to June, 3 to 6 year old children were entertained with stories and a craft each week during Story Time. In the summer, 118 Raymond children participated in the Summer Reading Program "One World, Many Stories", and read a total of 2,972 books. The Summer Reading Program included special events and a wrap-up party with magician, Andrew Pinard.

I would like to thank the outstanding library staff, supportive trustees and wonderful Friends of the Library for helping to make 2011 such a successful year. Many thanks are also extended to our patrons for their steady usage, generous donations and support.

Statistics:

Circulation

Adult	16863
Juvenile	16023
Young Adult	1506
Downloadable	2513
Databases	78
Total	36983

Computer Usage

Adult	3146
Juvenile	319
Wireless	171 (Inside Use Only)
Total	3636

Activity

New Patron Registration	369
Average Monthly Attendance	1555
New Materials Added	898
Special Programs	105
Attendance at Special Programs	866

Dollar Value of Donated Materials \$2,213.07

Finance Department

Amey A. Fuller, Finance Director

The Finance Department is running well. Many people, from many departments work to make this happen, and we strive to ensure that the required information is flowing in and out of the finance office in a timely fashion.

Economic conditions are constantly changing, and can affect the Town in many ways. With these concerns about the economy, we will continue to pursue all avenues to control and reduce costs in every way possible, with an eye towards maintaining services.

To this end, in 2011 we changed health insurance vendors for AFSCME and non-union employees, saving the Town nearly \$60,000. We used these funds to offset unexpectedly high fuel costs during the year.

The Town Clerk/Tax Collector's Office is now offering on-line renewals of automobile registrations. The response has been positive, and Kerri Philibert has been busy reconciling the transactions delivered daily to their office with the bank statements delivered to mine. The transition has been challenging, but we think we have it down!

We also moved the bookkeeping for the Recreation Department to the town-wide computer system. Kelly Giberson has learned to use the system, and continues to maintain the Recreation accounts. This change enhances our ability to share information between departments, and to provide integrated reporting.

Our Treasurer, Grace Collette, continues to manage our bank accounts to achieve the best return possible in a market where interest rates are approaching zero percent. She also comes to the office every week to review and manually sign every check issued by the Town.

This department would be lost without the efforts of Monica Keefe, who handles payroll and accounts payable on a weekly basis, and Donna Giberson, who covers for Monica when she is not available, and is always ready to lend a hand. Both are "can-do" people who do whatever is needed.

Thank you to all the people who make this department work!

Fire Department

Kevin Pratt, Fire Chief

Total of 816 Calls:

Electrical	34	Outside Fires	32	Public Assist	10	Smoke Report	27
Ambulance Assist	108	Jaws	2	Mutual Aid	33	Structure Fire	14
Vehicle Accidents	125	Lock Outs	149	Vehicle Fires	9	Appliance Fires	4
Brush/Grass Fires	6	LP & Haz-Mat	25	Chimney Fire	7	Water Problems	4
Carbon Monoxide	16	False Alarm	4	Water Rescue	1	Wind Storm	38

Total of 1924 Fire Protection actions

Blasting	8	Burn Pile Complaints	5	Life Safety	3
Certificate of occupancy	46	LP Gas Line/ Tanks	121	Furnace	29
Dry hydrants	12	Seasonal Permits	589	Wood stove /Fire Place	32
Fire Drills	15	Seasonal Burning	7	Public Assists	97
Fire Prevention	17	Detector /Fire alarms	54	Miscellaneous	33
Foster / Day Care	14	Sprinkler Syster	11	Generator Install	6

In the past Sprinklers have been credited with saving lives and a business in Raymond. Across the country lives are saved almost daily by smoke detectors and sprinklers. A reminder to all, check your detectors regularly and change your batteries yearly. Any detector that is ten years old may not be reliable and should be replaced. Most business, apartments and all three schools are fully equipped with sprinkler systems. These installations will help to assure safety from fire in these buildings. I am happy to report that these buildings and their occupants are now the safest they have ever been.

All of the fourteen structure fires we had this year were extinguished in their infancy stages and all were able to be repaired and reoccupied, with no one seriously injured. Unfortunately, we did have more fatalities at motor vehicle accidents this year.

We attended the Lamprey River Elementary School for Fire Prevention Week with Captain, Jason Grant and Firefighter Nate Ducharme, leading the fire protection effort this year.

Again this year, Raymond Fire Fighters volunteered over a thousand hours in training and meetings. A lot of time was spent testing equipment to maintain our great town fire insurance rating of 4/8. We thank all for putting their lives on hold to complete these demanding classes and work. Along with the Call Fire Fighters, our daytime crew, Assistant Chief Paul Hammond, Captain, Jason Grant and Fire Fighter, Nathan Ducharme, their attention to detail with the trucks, fire protection and inspections has really enhanced and improved our department's operation.

Our new Tower is a Peirce 1999 Dash with 100 foot platform and a 1750 GPM pump. This was delivered on a flatbed from Brindlee Mt. Union Alabama. This is a major savings over buying a new tower for twice the price.

During the last year we lost a long time member and friend of the fire department, Mr. Ed Moulton. He passed away after an operation following an illness. Mr. Moulton was a hard working and valuable member of our town as well. New fire fighters to join in 2011 were Josh Mann and Norman Frink. We are fortunate to have these already trained fire fighters join our ranks. Josh moved here from Candia and Norman moved here from Litchfield. Dan Knight joined our department a year ago. Mark Penny has

moved closer to his work in Vermont, Chuck Perkins has retired after 26 years with Raymond Fire and Brandon Doremus has taken a leave and we wish them all well.

Weather has a substantial affect on firefighting. Increased accidents, power outages, structure fires, broken pipes and trees on buildings to name a few. This is very true for woods fires.

In the past we have had as many as 100 fires in one year because of drought conditions. This year we set records for rain fall in April and May and this resulted in a limited amount of fires. In fact, Rockingham County had the lowest number of woods fires in recorded history according to the Department of Resource and Economic Development. 2011 was one of the most extreme weather years on record, according to the U.S. Government and National Oceanic and Atmospheric Administration NOAA.

Halfway through 2011, we had devastating hurricanes, tornadoes, droughts, wildfires and floods across the country. Damages exceeded \$32 billion by June, according to NOAA. For the most part, in the United States, extreme weather events have gotten more frequent since the 1980s, and climate change is at least partly to blame, according to Tom Karl, director of NOAA's National Climatic Data Center.

In Raymond we had Hurricane Irene in August and a heavy snow storm in October, even before the leaves were off the trees. This is a reminder that anything can happen and we all must be prepared.

The Raymond Dispatch has a reverse 911 system called Code Red. All home phones in Raymond are in the data bank. Your cell phone number or business numbers can be programmed by going to the town website www.raymondnh.gov. From the Home page, you would go to Departments, choose Safety & Emergency, then click on Police and choose Code Red.

The 1900 responses to assist the people of Raymond would not be possible without a small army of people. These include but not limited to Public Works Department, Police Department, Water Department, Raymond Ambulance, Raymond Dispatch, VFW, Rotary, Wal-Mart, Tucker Lodge #99 and the Town Office Staff and Local Officials.

I would like to thank all that have helped to save lives and property in Raymond and their families for their continued commitment. A thank you to the Fire Fighters families who supported them by bringing out food and drink during structure fires. Their support is very much appreciated and was only possible by working together as a team.

We would like to thank all of the citizens of Raymond for their continued support and assistance in helping us help others. We invite all to stop by anytime with code questions or just to see the equipment. I'd like to recognize the following Firefighters, Certified Emergency Response Team members and Forest Fire Wardens that responded in 2011 and personally thank them for their time away from their families and homes.

Kevin Pratt, Fire Chief/Warden
Paul Hammond, FT Assistant Chief/ Deputy Warden
Micol Greenwood, Deputy Chief/ Deputy Warden
Wayne Larrabee, Deputy Chief/ Deputy Warden
Charles Perkins, Deputy Chief/ Deputy Warden
Jason Grant, Captain / Deputy Warden
Gerard Gallant, Captain / Deputy Warden
Adam Brackett, Lieutenant/ Deputy Warden
John Powers Jr., Lieutenant/ Deputy Warden
Nathan Ducharme, FT FF / Deputy Warden

Robert Allen, FF
Brian Arnold, FF
Scott Cole, FF
Brian Dion, FF
Brandon Doremus FF
Joseph Dyrkacz, FF
Norn Frink, FF
William Hoitt, FF
Dan Knight, FF
Jason Larochelle, FF
Samantha Larrabee, FF
Josh Mann, FF

Charles MacInnas, FF
Robert McConn, FF
Peter Newcomb, FF
Richard Nunziato, FF
Steven Pearson, FF
Mark Penny, FF
Krystie Perkins, FF
Crystal Pratt, FF
Kerry Pratt, FF
David Rugoletti, FF
Kevin Wunderly, FF
Neal White, Chaplain

Forest Fire Warden and State Forest Ranger

Kevin Pratt, Forest Fire Warden

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local Raymond Fire Department at 603-895-3321 or DES at www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdcfl.org.

Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. However, a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days.

Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire as well as Raymond are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local Fire Department, and the state's Forest Rangers by being fire wise and fire safe!

There has been a decrease of illegal burning of domestic waste in town. Over time this will lower dioxins released when plastic is burned. If an extinguished fire containing burnt trash is found, the offender will be warned on the first offense and fined for subsequent offenses. The state law define combustible domestic waste as household trash, packaging material, plastics, coated or laminated papers, rubber, painted or treated wood, treated cardboard, oily rags, and animal, vegetable and kitchen waste. The terms do not include untreated wood, leaves, and brush or paper.

Please check the Smokey Bear Fire permit sign daily to see the level of fire dangers. A written permit is needed for **all** open out side burning after 5 PM up to 9AM. An adult must remain with the fire till extinguished. **There is absolutely no trash or stumps that can be burnt** only paper and cardboard without plastic. All trees are to be smaller then five inches in diameter. The only exception to the permit rule is if the ground is totally covered with one inch of snow or raining steadily. A call to 895-3321 will put you on a list of people that intend to have a fire. This prevents us from sending the whole department for a report of fire. Our forest fire Wardens are at the Safety Complex from 4:00 to 5:00 PM every day including weekends. Working as a team is how all this happens. A Thank You goes out to the Raymond Police Deapartment, Raymond Communications, our local Forest Ranger and our Fire Deputy Wardens for their assistance.

Office of Emergency Management

Kevin Pratt, Emergency Management Director

The last few years we have broke about every weather record of Rain, Wind, Cold, and Heat. Hurricane Irene devastated Connecticut passed by Raymond and continued straight to Keene NH into the Vermont area. Many computer models that weather officials used showed the storm tracking right over Raymond. Fortunately, the hurricane went to the left and we only received strong winds and heavy rain. However, many trees limbs fell and power went out for days. The Emergency Operations Center (EOC) in Concord and Raymond opened. Raymond's Public Officials in conjunctions with the Raymond Community Channel 22 came together to assist the people of Raymond. The Middle School opened its doors to people that needed shelter and School officials, Firefighters and Church members manned the shelter. Planet Fitness of Raymond allowed use of their showering facilities for residents without water or power.

More Information on Hurricanes can be found on FEMA.Gov.

At least 24 cities in the Northeast have set at least the daily snowfall record for October 29 or October 30 from this storm and some cities had set multiple records including record daily snowfall for any day in October, record snowfall for the month of October, first time with over an inch of snow in October and record cold highs. There's only one way to describe this last year's October snowstorm -- **historic**. Records for October have been shattered across the Northeast. Below we have the snow totals from this storm along with some of the new records set from the Mid-Atlantic to New England. Some spots have seen an astonishing, by October standards, 1 to 2+ feet of snow!

Outside of Worcester, which typically sees its first measurable snow (0.1" or more) on November 17, **most of these cities do not typically see their first measurable snow until another month to month and a half from October!**

Hartford, CT - 12.3" on Saturday (Storm total: 20.3") crushed the previous single day record snow total in October of 1.7" set on October 10, 1979.

Worcester, MA - 11.4" (Storm total: 14.6") on Saturday beats the previous single day record snow total in October of 7.5" set on October 10, 1979.

Newark, NJ - 5.2" on Saturday was the most snow ever recorded on any October day in history. This is also only the second time with measurable snow in October. The last time measurable snow occurred was when just .3" fell on October 22, 1952.

New York, NY (Central Park) - 2.9" on Saturday is the only time in October history that an inch or more of snow has been recorded during the month. This is also just the 4th time in history with measurable snow during the month.

Allentown, PA - 6.8" on Saturday is the largest October snowstorm in history and just the 6th time in history with measurable snow in October.

Harrisburg, PA - 5.5" the largest October snowstorm in history and just the 5th time since 1889 that measurable snow has been recorded in October.

Peru, MA - Received 32", which is the biggest snow total from this storm as of early October 10...

Rockingham County NH 11 inches the largest October snowstorm in history.

The Selectmen funded a mosquito-control program aimed at reducing the risk of mosquito-borne illnesses such as Eastern equine encephalitis (EEE) and West Nile virus, both have been found in birds in town. Town Health Officer Richard Mailhot Sr. has hired licensed applicators, to kill the mosquito larvae. Using bug repellent, wearing protective clothing, eliminating standing water, the use of mosquito magnets, putting up bird and bat houses are additional preventative steps everyone should take.

Eagle Scout Fredrick Tustin has built exercise stations around Raymond's Park. The Eagle scouts are a tremendous positive force in Raymond and thanks to people like the Tustin's a lot of great things are accomplished.

In 2006 we received an emergency medical supply logistic trailer from the NH Department of Safety for large medical emergencies and have used its equipment twice. We also have worked with Deerfield and Epping on maintaining our Mass Casualty trailer to handle 100 patients. Both of these trailers will be great for any larger scale incident. The logistic trailer will now be stored in Epping Central Fire Station. We thank both of these agencies for their support in making this happen. We have a great working relationship with the Raymond SAU, Raymond churches and Manchester Red Cross and we have plans to use the Middle School in the event of evacuations. I would like to thank all the Town and School Departments that have made this year a success in preparing Raymond for anything.

Kevin Pratt, Director
Mark Penny, Deputy
CERT members
Ann Pratt

Anna Gallant
Crystal Pratt
Linda Larochelle
Lois Johnson

Louise Abelli
Pam Larrabee
Rachel Perkins
Valerie Hammond

Highway Safety Committee

David T. Salois, Chair

During 2011 the Highway Safety Committee, advisory to the Board of Selectmen (BOS), met monthly to discuss several items of importance. Each agenda is created by requests we receive from residents, the town manager and other departments. We take these matters under consideration, and, when necessary, recommend action to the BOS. Other activities of the Highway Safety Committee include, conducting traffic studies, when needed, approving grants submitted to the State of New Hampshire Highway Safety Agency, among others. Of particular note this past year, the committee has undertaken the task of creating a mission statement, rules of procedure, an action request form and a streamlined process so that we can begin to set out in a clear format, our charge as a committee and to work within that. This will aid us in the future as issues arise that require our consideration. It is anticipated this will standardize how we operate so that our recommendations remain consistent and are based on contemporary standards.

There have been a number of resident requests, mostly the need for additional signage and to address traffic related concerns. We are also in the process of gathering information, data and the history behind the intersection of Route 156 and Ham Road. This intersection has been of growing concern for the past several years. There are a number of intersections and roadways whose layout have served the community well, however, with increased traffic they have become problematic. We are also considering an option of recommending to the BOS a change in the four lane section of Route 27 to a two lane configuration.

The committee is comprised of the following members:

Craig Wheeler, Town Manager
Patrick Bower, Public Works Director
Ernie Cartier - Creveling, Economic Development Director
Richard Mailhot, Code Enforcement Officer
Todd Ledoux, School Representative
Jean Richards, Superintendent

Peter Buckingham, Selectman
Paul Hammond, Assistant Fire Chief
Jerry Zimmel, Citizen Representative
Kevin Pratt, Fire Chief
David Salois, Police Chief

If anyone has a recommendation or request for a highway safety measure, we encourage you to submit it to us using the "Highway Safety Request Form", which may be obtained online or at the town office. Each request received is reviewed carefully and recommendations are made to the Board of Selectmen.

In closing, I wish to offer the Committee's continuing appreciation to Raymond residents for their interest and involvement in Highway Safety. We are always looking for suggestions to improve the safety of town roads and, to this end, welcome your input.

Police & Communications Department

David T. Salois, Chief

In preparation for this Town Report, we reflected on our accomplishments over the past year and our goals for the year ahead. In reaching our goals we continue to maintain a steady focus on our mission as an agency. We are committed to providing residents with the best possible police services we can with the funding provided while maintaining employees' training, proficiency and equipment. By doing so, we minimize employee turnover and provide a stable environment where employees' contributions are valued.

The downturn in the economy has led to an increase in many of our crime statistics, especially thefts and burglaries. The number of thefts has increased 10% and the number of burglaries has increased 30%. Detectives and officers have spent countless hours in following up on every shred of information or possible lead in every theft and burglary. In a number of cases their hard work and persistence has paid off, leading to the arrest and conviction of a number of offenders. They have also developed information and helped neighboring communities solve cases that otherwise may have gone unsolved.

This tough economy has led the department to reduce staff in order to stay within budget. Several years of sharp increases in budget areas beyond our control has taken away our ability to absorb further increases, thus forcing the department to eliminate a position. After careful consideration we eliminated the prosecuting attorney position, which gave us the least reduction in service to the community. To make this work we had to assign a police supervisor the full time duties of prosecuting adult and juvenile cases, requiring some of the supervisor's work to be absorbed amongst others. Our plan moving forward is to develop funding in our contracted services line over the next several years and obtain these services on a contractual basis.

We continue to be vigilant in finding grants and additional funding sources to enhance our efforts. This past year our application for ten thousand dollars in grant funding for (Underage Drinking Enforcement) was approved. We applied for these funds on behalf of several police agencies in Rockingham County and Allies in Substance Abuse. (As a result of these funds, we were able to create the "Cool Kids Task Force". They as a group directed and created a professional quality public service announcement on underage drinking. Another grant funded tool that we have used this past year with great success is our "Code Red" system. This system allows us to record a message and push it out to residents via their residential telephones, cell phones and email. Keeping residents informed and in the loop in certain situations has proved invaluable. "Code Red" is funded for the next three years through a Justice Assistance grant. It is our hopes that residents will fund this system once the grant funding is depleted.

Every shift, our officers spend hours deterring crime, slowing traffic and being visible on patrol. They are provided with areas for directed patrols that target resident complaints, thefts and burglaries. Worth mentioning, as in previous town reports, the one statistic that we are not able to measure is the level of prevention that is created by our high visibility and presence in the community. Officers spend each shift visible in the community by patrolling the back roads and neighborhoods. Exactly what we deter is not measureable by any gauge; however, we know that we absolutey have a positive affect in making neighborhoods safer and preventing crime. The school resource officer also spends countless hours in her effort to make sure that the school community remains safe and that she continues to be a resource for the school and the students each and every day.

In our communications department we are in the process of developing a “Raymond Fire” frequency. The call volume for our ambulance and fire services has dictated this over the past several years. This will greatly effect our radio communications with the fire and ambulance services. Currently we use a county wide frequency. This frequency serves many communities in the county and has become very congested on normal days. During weather events or catastrophies, the congestion is amplified. A key component in the agency are the dispatchers. Each shift, 24/7, they are the link between services and the public.

The animal control officer has worked diligently over the past year to assist residents and investigate animal related cases. Often the animal control officer is following up on complaints of dogs barking for sustained periods of time and disrupting neighbors. These cases take up a great deal of his time as he treats each case with the same amount of enthusiasm and effort. He also spends a great deal of his time working with the staff at the town hall to ensure that dogs are properly registered and have the appropriate paperwork. A disturbing trend this past year has been the increased occurrences of animal abuse / neglect cases that he has been tasked with investigating.

As in every year’s report, I would like to thank all employees for their dedication and professionalism, which they continually display, day in and day out. Also, a special thanks to those officers that were injured in the line of duty this past year. I also offer our sincere appreciation to residents, elected officials, and other town departments for their cooperation and assistance over the past year in helping us make Raymond a safer place to live.

Police Staff

Sgt. David Spinney (Prosecutor)	Sgt. Scott Payne	Sgt. Micheal Labell
Cpl. Jonathan Kelly	Cpl. Kerry Pomeroy	Cpl. Tommy Southwick
Officer James Tomlison	Officer Susan Frotton	Officer Elbert Parrott
Detective Brian Oljey	Officer John Brooks	Officer Corey Blancato
Officer Stephen Beegan	Officer George Sanborn	Officer Brandon Dyrkacz
Officer Timothy Sanborn	Exec. Secretary Judy Annis	
*Officer Steven McPherson	*Detective Richard Labell	* Officer Sean Benoitt
*ACO/Officer Tona McCarthy	*Secretary Renee Shavel	

Communications Staff

Dir. Pauline Gordon	Disp. Joan St.John	Disp. Barbara Kelly
Disp. Edward Mealey	Disp. Donald Shedd	Disp. Tabitha McMeniman
*Disp. William Wyner	*Disp. Ashley Webster	
*Disp. Tona McCarthy		

*denotes part-time

Police Department Statistical Overview

<u>Category</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>
Crime related incidents	695	873	749	877	999	1006	1103	1073	1052	1142	1256
Non- crime incidents	385	355	376	408	412	476	382	334	305	331	151
Total arrests	459	531	666	715	666	732	832	832	748	820	722
Juvenile arrests	16	23	57	63	52	64	83	108	88	97	98
Accidents	200	180	211	222	220	232	236	224	236	227	224
M/V stops	3440	5720	3483	3688	3477	4235	4535	3687	3576	3400	2790
ACO calls	551	476	603	659	663	732	628	617	558	688	687

Case Statistics

<u>Category</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>Category</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
Sexual Assaults	26	16	22	23	24	Runaways	4	9	18	23	12
Simple Assaults	94	96	145	150	146	Animal Calls	551	496	603	659	663
Aggravated Assaults	7	3	7	13	11	Alarms	344	248	353	359	333
Criminal Trespass	24	27	23	17	23	M/V Thefts	9	12	7	12	10
Motor Vehicle Stops	3440	5720	3483	3688	3477	Mutual Aid	318	266	382	340	323
Criminal Mischief	89	114	105	151	167	Drug Offenses	54	61	30	42	38
DWI Arrests	53	86	69	83	61	Thefts	302	275	237	226	260
Accidents	200	180	211	222	220	Burglaries	43	33	23	33	27
Domestic Violence	136	85	107	167	141						

Communications Statistics

<u>Category</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
Calls for service	27646	28325	23827	22545	21184	23024	25285	24467	20382
Fire CFS	787	652	417	781	479	380	387	375	372
Ambulance CFS	1209	826	1246	1217	1225	1229	1214	1083	1028

Public Works Department

Patrick L. Bower, P.E.

The Public Works Department had a very busy year in 2011. There were 26 winter storm events with a total snowfall of approximately 80 inches, though there were a few ice storms that required the Highway Divisions attention as well. The 2011 snowfall was about 10 inches above the 17-year average.

The summer months were no less busy for the Public Works Department.

The Highway Division suffered a loss of very valuable manpower in the spring when Highway Foreman Alan Fenstermaker decided to step down from his position. Alan had done a terrific job in his position and will be sorely missed by all of us in the Public Works Department.

Craig Sykes, the Maintenance Division Foreman stepped up to take the reins from Alan and did an excellent job managing both the Highway and the Maintenance Divisions. In Highway the crew completed the much anticipated reconfiguration of the Scribner Road and Gile Road intersection. The project was completed in short-order and has received many compliments from residents. Most importantly, a potentially dangerous alignment has been replaced with a much-safer "T" intersection with improved sight distance.

Also in Highway, a number of roads received re-surfacing through our roadway shim and overlay program. The pavement on Colonial Drive and Heritage Way was reclaimed and replaced and the entire roadside drainage system was rehabilitated. The crews in the Highway Division did an excellent job with the project.

In the Parks Division we decided to use a contractor for regular mowing and trimming of the Old and New Pine Grove cemeteries as well as a number of satellite cemeteries throughout town. A local contractor was selected for the job and the program was a success. By all accounts, the cemeteries looked great. I look forward to continuing to use outside help with the cemeteries.

In the Water Division we continued our efforts to provide safe, clean potable water by completing the cleaning and rehabilitation of well #1. The well pump was replaced and the output from this well was significantly improved. We spent many hours with our well cleaning and pump consultant developing a plan to ensure the continued health of our wells.

The Water Division was pleased to have Scott Keddy selected as Operator of the Year by Granite State Rural Water. Scott has been with the Water Division for eight years.

The entire Public Works Department was extremely pleased to see the start of the Mottolo Water Line Project. The Department worked with the Department of Environmental Services, the Environmental Protection Agency and the design engineers, Underwood Engineers, to guarantee that the project started as soon as possible. American Excavating was chosen as the contractor. They have a proven track record and their performance thus far has been excellent. We look forward to seeing the project completed in the fall of 2012.

I wish to thank the Public Works Assistant, Denise O'Grady and all of my staff for their hard work and support over the last year.

RAYMOND AMBULANCE, INC.

Leo S Doherty, President

The officers and members of Raymond Ambulance, Inc would like to thank our community for a very supportive 2011. We continue to focus our energy on meeting the needs and challenges of a growing community.

Today, Raymond Ambulance is staffed by volunteers and paid individuals 24 hours a day, 7 days a week and operating 4 ambulances to meet the Emergency Medical Service needs. These people are unique individuals who want to give back to their community- they are also your friends and neighbors. We are proud of the service, our people, and the care that we provide.

This year the following members have upgraded their level of training: Katie Doherty EMT-Basic, Joshua Mann and Kevin Wunderly EMT-Paramedic, and Eric Wells EMT-Intermediate.

As in the past, we continue our involvement in the community by offering adult, child and infant CPR, and First Aid classes. We also continue our special community project, - The Vial of Life. If we haven't yet reached your home with this project, please stop by and pick up your vial as it could someday save your life. If you are unable to stop by, call us at 895-4353 and we will get one to you.

The 2011 "Raymond Ambulance Living Memorial Scholarship Fund" was awarded to Abrielle Webster at the RHS Graduation, Congratulations Abrielle. We know you will make us proud of your accomplishments.

Raymond Ambulance, Inc. would like to thank the men and women of our Armed Forces. Our hearts go out to the families and we wish them all a safe return.

As your EMS provider it is with great pride and conviction that we will continue to serve you, - our friends and neighbors. We look forward to a safe and exciting 2012 for all.

Call Volume Statistics for the year ending December 31, 2011.

Raymond Ambulance, Inc. responded to a total of 1763 calls broken down as follows:

Within the Town of Raymond	
Transports/Non Transports	997
Cancellations	57
Standby	10
Outside of Raymond	699

Raymond Ambulance, Inc. Members:

Joan StJohn, Jean Larrabee, James Morse, John McLain, Paul Bernard Sr, Heather Dille, Dale Purdy, Katie Doherty, Leo Doherty, Samantha Larrabee, Joe Dyrkacz, Shea Ahern, Ann Murphy, May Doherty, Charles MacInnis, Rusty Larrabee, Joshua Mann, Peter Newcomb, Raymond Bushey III, Joe Cartier, Eric Wells, Nate Ducharme, Matt Voss, Mike Jubinville, Micol Greenwood, John Powers, Paul Hammond, Kevin Wunderly, Doug Murphy, Jason Grant, Bob McConn, Jason Rapsis, Chris Wareing, Daniel Knight, Scott Ehman, George Bryant, Tom Leach, Chaplin, Neal White.

Raymond Cable TV Committee

Kevin Woods, Chair & Volunteer

Raymond Community Television-RCTV Channel 13 & 22

The year 2011 has been an important year for the Cable Committee. In addition to overseeing the management of RCTV the Board of Selectmen tasked the committee with negotiating the renewal of the Franchise agreement with Comcast, which expires October of 2012. We reached out to our subscribers in a number of ways, including a survey, public hearings and articles in the local papers and “On the Common”. We wanted to hear from you what was important. From your e-mails, letters, and phone calls, we learned that while you support RCTV and believe it serves our community, you were most concerned about increased costs. While the agreement is still being negotiated, the Selectmen have forwarded a proposal that at this time does not include any increase in the franchise fee. Understanding that there may be a need for additional funding sometime during the term of the ten year contract, they have included the ability seek an increase if it is absolutely needed. The Cable committee will continue to be very frugal with these funds, ensuring that every dollar goes to improving the quality of RCTV programming and facilities.

Also during 2011, Selectman Frank Bourque approached the committee with an idea to purchase the former post office building at 77 Main Street. After lengthy research and discussion, the committee voted to pursue this. The building will serve both RCTV and the town. If you, the voters, approve the purchase, it will contain two meeting rooms that will be used for board & committee meetings each evening. During the day, these rooms will be available for meeting with developers and planners, training for staff and other community activities. Fifty percent of the building will be designated for RCTV and will house a studio, edit room, control rooms, storage, and a small office. **It is very important to note that the purchase of this building will come strictly from cable franchise fees, NOT general taxation with NO increase to the franchise fee.** It will be paid as a bond over the 10 year term of the franchise agreement. If this warrant article is approved at Deliberative Session, you will have a chance to vote on it on Election Day in March.

RCTV is run by a very dedicated group of volunteers. We are not here to serve any particular government group. We are here for the subscribers who fund us through their cable bill. We are here to serve our community with the Bulletin Board, community based programming, and board/committee meetings. I want to thank everyone who has supported RCTV. Two of our committee members have moved on after serving for many years. A special thanks goes out to Jim Holmes and Pam Myers for all that they have contributed to RCTV. By the time you read this Chester Goquen who has served as an alternate and Kathy Masso will have joined the committee. The folks at the town office including Monica Keefe, Amey Fuller, and Lisa Chapman, along with Jennifer Gillespie and Todd Ledoux at the school district all provide awesome help whenever we ask. I want to thank the Board of Selectmen & the Town Manager for trusting the Cable Committee with the operation and oversight of RCTV; their guidance and support. Finally, I want to thank all the volunteers who make up RCTV. Without their hard work, RCTV would not be able to serve you the way we do.

Cable Committee & Volunteers:

Marc Vadeboncoeur – Vice Chair
Joe Lucafo – Treasurer
Kathy Campbell
Bruce White
Chester Goquen
Kathy Masso

RCTV Volunteers:

Roger & Debra Moore
Christie & Garrick Creeden
Arlene French
Jonathan Wood
Spencer Brayall
Shaun Spinney
Francis McManus

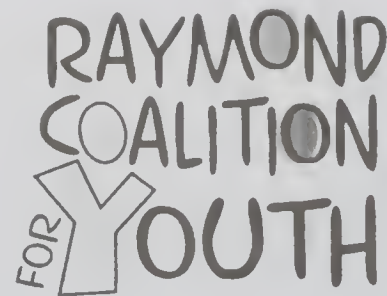
Jill Vadeboncoeur
Jolene Beaulieu
Jacob Reardon
Zephael Corvus
Robert Heichlinger
Pam Myers
Jim Holmes

Raymond Coalition for Youth

Celeste Clark,

Promoting Positive Choices for Youth!

www.rcfy.org



2011 has come to an end and it is hard to believe that it has been ten years since UNH came to our community and gathered over 40 people to present the idea of making a difference in our community for our youth. They offered to conduct the Teen Assessment Project; a survey offered by them, very much the same as the Youth Risk Behavior Survey that we use today in our schools that collects information on behaviors that our teens face on a daily basis.

UNH felt strongly that this survey would give us the data we needed to help us understand what issues our youth were facing and we could then work together to address them.

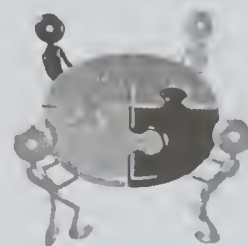
Who are we? Good question, the community of Raymond of course. They could have asked someone from the state or federal government to come in and tell us what the problems were and that we had to fix them the way they wanted us to, but how effective would that have been? No, instead they asked for the town manager, the police chief, the superintendent, all the school principals, parents, business leaders, selectman, school board members, faith leaders, grandparents, teachers and anyone else who cared about the youth in the community to come to the table.

We had meetings and discussed the results of the surveys. We planned and had evening presentations to the community to raise awareness and brainstorm together ways that we could support our youth and help them with these issues. And then UNH had to leave as their funding ended for our community.

Luckily enough there were so many committed people in our community at the table that it was decided we were not going to let these efforts stop. We had the foundation to continue to make a difference and work together and engage others, including youth and we were not going to lose it.

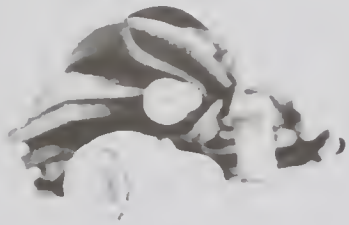
In 2004 the Raymond Coalition for Youth became an official Non Profit, with a committed Board of Directors and volunteers who work together to share resources and new ideas. Monthly meetings were scheduled on the second Thursday of the month, 9 – 10:30 am at Lamprey Health Care on RT 27 and those meetings continue to this day, eight years later. You should come by and join us.

These meetings provide the opportunity for networking with the many entities, organizations and community members who care about the youth, our community and making a difference. Raymond had hope, great things were happening and education and services were coming into our community as a result of the conversations taking place at the table monthly.



Eight years later we are growing strong. We continue to see amazing young people who are members of Youth Action support efforts in our community to raise awareness and provide education to their peers and adults alike. RCFY Youth Action continues at Raymond High school and Middle School. They take place in community service events such as Operation Raymond Cleanup in the down town area, toy drives, Red Ribbon week activities and Family Fun Night to name a few.

Our youth want their voice heard and they want to support their peers to help them make positive choices. One way this is done is through Sticker Shock campaigns that take place at our partnering retailers to remind adults that it is against the law to provide alcohol to anyone under the age of 21. To complement these events RCFY has produced several Public Service Announcements with the Raymond Police Department, NH Liquor Enforcement and our regional Coalition – Allies IN Substance Abuse Prevention. Please visit our website at www.rcfy.org to view them or check them out on our Facebook page.



RCFY has also sponsored three Prescription Drug Take back events in our community to help raise awareness to the growing concern of abuse and misuse of RX drugs and the dangers they possess to the environment. Our water supply is in danger from improper disposal. Our youth want to remind everyone to dispose of your medications safely. Do NOT flush them or throw them in the trash.

2011 also brought the award of the 21st Century Afterschool Enrichment Program to our school district. After five years of supporting the afterschool program at the middle school RCFY is very excited to be the Community Based Partner to make this award possible and support afterschool care at all three schools. This is an amazing program that we hope all Raymond Youth will participate in and take advantage of. It offers a safe, fun learning environment afterschool.

As we move into 2012 RCFY encourages you to get more involved in supporting a positive community environment for all of our youth to grow up in. As adults we all have the power to make a positive difference in the life of a child – no matter their age.

Please contact us to learn more at info@rcfy.org or 895-4735 x125 or visit us at www.rcfy.org

RCFY Staff- Celeste Clark, Alysha Volkman, Pam Turcotte, Juliet Freeman

The RCFY Board of Directors -

Stephen Sloan, Mary Taber, Chief David Salois, Lee Ribblett, Dr. Jean Richard, and Ali Bousquin

Recreation & Community Services

Michelle Weaver, Director

What a year we had at Raymond Recreation; with new programs starting and old programs continuing to grow. We offer an assortment of programs for children, adults and seniors. We like to think we have something for everyone!

Our Preschool Summer Program continues to grow strong. We started this program in 2010 with the idea of getting youngsters 3 to 5 years old, together to have fun, make friends and help them with socialization skills. After great success in our first year, this summer camp days increased to two days a week, Mondays and Wednesdays for 5 weeks. In our second year, we have 15 campers with 3 staff members and 2 CIT's (counselors in training). The program has a variety of social, physical and educational components. We want camp to be fun but we also want to keep the kids learning over the summer. Each week of the program has a different theme to help the campers relate to everyday life topics.

Other programs that are growing strong include all of our health and fitness offerings. Zumba, yoga, aerobics, karate, youth yoga, hip hop dance, ballet, swim lessons, line dancing, archery, track & field, adult sports, and youth sports continue to be very popular.

What do we all like to do in the cold winter months? Bury ourselves in warm blankets in front of a roaring fire with a good book?? No matter how cold it is outside our youth want and need to get outside for some fresh air. A program that we have offered for the past few decades is our ski and snowboard programs. These programs reached an all-time high back in the mid nineties with almost 200 participants. A few years back our participation numbers were on a slow decline. We have been working to re-establish our programs and this year we had our best year in a long time! We filled the Gunstock Program and McIntyre participation was outstanding!

Another popular and extremely important program we offer every June is "Grad Night". Raymond Recreation and Raymond Police partner in helping to keep our Raymond graduating seniors safe during the year end celebration. We do receive the best free advertising . . . year after year the graduating class tells their friends how much fun they had during Grad Night. Donations from local businesses and community organizations help in making this a very successful program! With their help, we continue to offer a fun, safe event for graduating seniors and guests. In 2011, we can proudly say, we had over 75% of the graduating class attend our Grad Night program. We hope the coming year will be even better!

If you think we were busy this year, just wait until next year. We have more creative programs in the works for young and old to enjoy! I'd like to give a standing ovation to our employees, instructors, volunteers and participants! You are all amazing.

We need you! Every year our programs seem to become more popular. Over the past decade we have received a grant from Rockingham County or more recently DCYF to help with sponsorships and transportation costs. This grant is no longer available and we need your help. We have a number of children applying for financial assistance and very limited funds to help them.

How do you sponsor? Simple, a check for any amount will be put in an account to help families in need. Thank you for any way you can help!

"Raymond Recreation, Our aim is to find ways to help things happen rather than finding reasons they can't"

Southern New Hampshire Planning Commission

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission's staff designs and carries out programs of area-wide significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps officials apprised of changes in planning and land use regulation, and in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

Services performed for the Town of Raymond during the past year are as follows:

- 1) Hosted a Legislative Open House in Concord for Raymond and other legislators on February 10, 2011;
- 2) Assisted the Conservation Commission in updating the Town's Open Space Plan utilizing funding provided through the NH DOT I-93 Widening Community Technical Assistance Program;
- 3) Provided GIS-based maps and planning support services when requested by the town, including parcel boundary and zoning maps;
- 4) Conducted a Broadband Survey of the Community Anchor Institutions within the Town as part of the New Hampshire Broadband Mapping Program to help identify un-served and under-served areas within the town (for additional information see iwantbroadbandnh.org);
- 5) Participated in updating Regional (formerly Rockingham) Economic Development Corporation of Southern New Hampshire Comprehensive Economic Development Strategy for Rockingham County, which was attended by Raymond officials;
- 6) Updated Raymond's economic assets profile utilizing the new 2010 census data;
- 7) Conducted traffic counts at twenty-four (24) locations in the Town of Raymond and forwarded the data to the Town Manager;
- 8) Represented the interests of the Town on the Region 8 Regional Coordination Council for the Statewide Coordination of Community Transportation Services Project;
- 9) Attended meetings on the Lamprey River Nomination and Protection;
- 10) Continued to provide brownfields program assistance to all municipalities in the region to fund environmental assessment studies and to encourage the clean up and redevelopment of contaminated sites, including facilitating several Brownfields Advisory Committee meetings which were attended by Raymond officials;
- 11) Hosted four joint Planners' Roundtable and Natural Resources Advisory Committee meetings throughout the year for Planning Board and Conservation Commission members focusing on a variety of topics including: sustainability of Farmers Markets, regional farmers market coordination, Manchester Greenway Project, the Piscataquog Watershed Land Conservation Plan, white nose bat syndrome, PLAN NH sustainability planning, and the proposed Woodmont Commons development of regional impact;

- 12) Encouraged and facilitated energy planning to communities within the region by offering energy audits on municipal buildings through the Energy Technical Assistance Program (ETAP);
- 13) Completed the 2010 Regional Comprehensive Master Plan Update , including public input survey and public outreach within the Raymond community;
- 14) Provided continued assistance and guidance regarding the NH Workforce Housing Law;
- 15) Continued to work with Emergency Management Directors from all the municipalities in the region to develop a region-wide Community Preparedness Program;
- 16) Compiled building permit and certificate of occupancy permit records to record dwelling unit totals in all communities and prepared summary report;
- 17) Submitted proposals to the Town for a NH 102 Corridor Study and a Safety Improvements Study for the Brown Road area.

Raymond's Representatives to the Commission

Gretchen Gott

Executive Committee Member: Gretchen Gott



TOWN CLERK/TAX COLLECTOR

Sharon E. Walls, Town Clerk/Tax Collector

The Raymond Town Clerk/Tax Collector's Office is a combined office. The Town Clerk's Office is responsible for the issuance of motor vehicle registrations, marriage licenses, birth and death certificates, dog licenses, and collection of other fees. The Town Clerk's Office also conducts all local, state, and federal elections, voter registrations and absentee ballot requests. The Tax Collector's Office is responsible for the issuance of all taxes assessed to property owners. The office collects all monies owed on all taxes current and past due. The office is charged with the lien and deed process on all past due taxes prescribed by the R.S.A.'s. The combined office also collects and reconciles water rent payments. Our goal is to offer excellent service in a professional, respectful manner while adhering to the laws of the State of New Hampshire and the regulations of the Town of Raymond.

The convenience of online services was implemented on April 1, 2011. Residents may renew vehicle registrations and dog licenses by accessing the town's website at www.raymondnh.gov. A checking account is required to complete the ACH process. Debit and credit cards are not accepted for any transaction. Other requirements are noted on the online E-Reg and Dog Licensing sites, as well as the Town Clerk's Department site on the town's website. Also, for your convenience, when vehicles are registered at the Town Clerk's Office only one check, payable to the Town of Raymond, is now required. These conveniences have been very receptive.

At the end of 2011, 94% of 2011 property taxes were paid. This is an increase of 1% from the year of 2010. Foreclosures that were initiated in 2011 totaled 46 compared to 51 in 2010. There were no tax collector deeds issued to the Town of Raymond in 2011. The Board of Selectmen continues to direct me to pursue past due tax collection rather than executing tax collector deeds.

In 2011, there was a town deliberative session and a town election. In 2012, the Presidential Primary is on January 10, 2012, the Town Deliberative Session is on February 11, 2012, the Town Election is on March 13, 2012, the State Primary is on September 11, 2012, and the Presidential Election is on November 6, 2012. Check out the town's website at www.raymondnh.gov for voter information, including the last dates to register to vote and to change party affiliation.

The Town Clerk/Tax Collector's Office welcomes you to contact us for assistance. We look forward to addressing your concerns to the best of our ability.

I would like to recognize and express my appreciation to my staff, Kathy and Kerri, for their diligence and assistance. Further, I would like to thank the Town Manager, elected officials, members of all boards, and town employees for their service and support.

"If we are together nothing is impossible. If we are divided all will fail."
~ Winston Churchill

Town Clerk Receipts

	<u>2011</u>	<u>2010</u>	<u>2009</u>
Vehicle Registrations	1,394,101.00	1,384,839.00	1,447,857.00
Vehicle Titles	4,488.00	4,380.00	4,564.00
Municipal Agent Registration Fees	39,213.00	38,523.00	38,271.00
State's Online Registrations	6,922.00	7,413.00	9,409.00
State's Online Municipal Agent Fees	162.00	144.00	177.00
Dog Licenses	5,208.00	5,027.50	5,156.00
Late Dog Licenses	459.00	357.00	299.00
State of NH's Dog Licenses Fees	2,736.50	2,608.50	2,731.00
Dog Fines	1,925.00	1,725.00	1,640.00
Marriage Licenses	392.00	462.00	420.00
State's Marriage License Fees	2,228.00	2,713.00	2,280.00
Vital Statistics	1,353.00	1,108.00	1,293.00
State's Vital Statistics Fees	3,587.00	2,576.00	2,485.00
Trash Bags	4,139.50	4,049.00	4,554.00
UCCs	2,040.00	2,025.00	1,980.00
Parking Tickets	15.00	0.00	100.00
Misc. Fees	74.75	348.70	410.40
Interware Dev.Co. Inc. Fees	669.00		
Online Fees	321.50		
Over/Short	83.66	44.03	129.18
Total Receipts	1,470,117.91	1,458,342.73	1,523,755.58
Number of Registrations Processed	13,172	12,931	13,248
Number of Dogs Licensed	764	1,081	1,364

Trustees of the Trust Funds

Tina M. Thomas

The Trustees continue to diligently review the accounts and continue to protect your funds. There were \$432,875.03 principal additions and \$273,184.60 withdrawals from the funds in 2011. The December 31, 2011 ending balance of all funds totals \$2,787,253.69.

To date the Trustees are managing the funds in five main accounts. Combining the funds has allowed us to earn higher than normal interest rates with the bank, while keeping separate lines for each trust account. The interest is equally divided into each account every month.

The Scholarship funds have faced the hardest hit, since these accounts are interest only expending funds. The amounts that will be awarded to Raymond High School seniors will be less than years past because the funds aren't earning a lot of interest.

We remain hopeful the economy will take a turn for the better in 2012 and interest rates will rise.

2011 Trustees

Tina M. Thomas, Chairman/Treasurer

Sharon M. Weldy

Joseph Lucafo, Secretary

Financial Reports



[Winter Farmers Market 2011 – Folsom Farm]



MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

102 Perimeter Road
Nashua, NH 03063-1301
Tel (603) 882-1111 • Fax (603) 882-9456
www.melansonheath.com

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen and Town Manager
Raymond, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Raymond, New Hampshire, as of and for the year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Raymond's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Raymond, New Hampshire, as of December 31, 2010, and the respective changes in financial position, thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis appearing on the following pages, and the supplementary information appearing on page 33, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We

Additional Offices:

Andover, MA • Greenfield, MA • Ellsworth, ME • Manchester, NH

have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
October 10, 2011

Treasurer's Report 2011

Cash Accounts

Account Name	Beginning Balance	Interest/yr	Ending Balance
25,000 Check-Onway Lake Park	29,172.17	21.1	\$29,193.27
A&K	1,267.11	0.08	\$1,267.19
Bimini	5,303.90	2.33	\$0.16
Cable television FD	7,720.15	5.56	\$7,725.71
Conservation Fund	254,648.03	193.41	\$302,939.89
Cornerstone Survey	2,365.28	1.57	\$2,366.85
DARE	6,801.13	5.14	\$6,806.27
General Fund checking	1,569,530.36	702.77	\$2,464,375.00
General fund investment pool	74,871.64	54.18	\$74,925.82
Goodspeed	1,264.55	0.06	\$1,264.61
Grant Account-non interest	-		-
Holding Account Investments	241,661.43	174.97	\$241,836.40
Holding Account Checking	146,211.49	66.69	\$72,272.08
Impact Fees	90,592.16	71.21	\$37,669.37
Investment Account G/F-	4,625,708.66	145.14	\$4,627,689.67
Jemco	15,855.14	11.25	\$15,866.39
JRTC	2,955.85	1.77	\$2,957.62
Mayo	4,312.25	3.21	\$4,315.46
MDR	601.54	\$0.00	\$601.54
Onway Lake	7,200.02	5.46	\$7,205.48
Recreation Fees	15,032.25	10.89	\$15,043.14
Recreation Checking Act	103,950.84	48.92	\$94,551.27
Rehrig	1,250.81	0.01	\$1,250.82
Route 156 Traffice Signal	25,747.01	18.67	\$25,765.68
Sundeen Parkway Fire Pond	3,887.78	2.57	\$3,890.35
Target Balance offsets bank fees	80,000.00	-	\$80,000.00
TMD Development Fire	1,184.48	-	\$1,184.48
Water Dept checking	290,624.47	143.22	\$378,815.89
Water Dept investment pool	43,495.00	31.36	\$43,526.36
Watkins Earth Excavation	57,107.19	28.56	\$57,135.75
Watson Hill Playground	11,865.78	8.57	\$11,874.35
	<u>\$7,722,188.47</u>	<u>\$1,758.67</u>	<u>\$8,614,316.87</u>

Respectfully Submitted,
Grace E. Collette
Treasurer

31 accounts

TAX COLLECTOR'S REPORT

Sharon E. Walls, Tax Collector

For the Year Ending Decemer 31, 2011 (includes Water Rents Payments)

DEBITS	2011	2010	2009	2008-2006
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Uncolleted Taxes 01/01/11

Property Taxes	1,420,491			
Resident Taxes				
Land Use Change				
Yield Taxes	489			
Excavation Tax @ \$.02/yd	529			
Water Rents - Utility Charges	9,897	1,572	1,359	
Property Tax Credit Balance**	<	>		
Other Tax or Charges Credit Balance**	<	>		

Taxes Committed During 2011

Property Taxes	18,363,019			
Resident Taxes				
Land Use Change	5,000			
Yield Taxes	6,211			
Excavation Tax @ \$.02/yd	2,455			
Water Rents - Utility Charges	535,071	148,620		

Overpayemnt Refunds

Property Taxes	21,841	1,177		
Resident Taxes				
Land Use Change				
Yield Taxes	60			
Excavation Tax @ \$.02/yd				
Interest - Late Tax	11,634	113,381		
Water Rents Interest - Late	1,498	1,135	242	86

TOTAL DEBITS	18,946,790	1,695,719	1,814	1,445
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TAX COLLECTOR'S REPORT

Sharon E. Walls, Tax Collector

For the Year Ending Decemer 31, 2011 (includes Water Rents Payments)

CREDITS	2011	2010	2009	2008-2006
REMITTED TO TREASURER				
Property Taxes	17,084,876.55	1,245,210.83		
Resident Taxes				
Land Use Change	5,000.00			
Yield Taxes	5,323.00	489.00		
Interest (include lien conversion)	11,634.06	102,024.76		
Penalties		11,356.03		
Excavation Tax @ \$.02/yd	2,105.00	529.20		
Conversion to Lien (principal only)		146,792.14		
Water Rents - Utility Charges	491,328.31	156,756.60	821.35	205.40
Water Rents Interest - Late	1,498.36	1,134.96	241.80	84.11
DISCOUNTS ALLOWED ABATEMENTS MADE				
Property Taxes	6,126.00	28,972.00		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Water Rents - Utility Charges	27,212.98	330.98		
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	1,293,857.47	692.69		
Resident Taxes				
Land Use Change				
Yield Taxes	948.00			
Excavation Tax @ \$.02/yd	350.00			
Water Rents - Utility Charges	16,530.04	1,429.68	750.69	1,153.49
Property Tax Credit Balance**	<	>		
Other Tax or Charges Credit Balance	<	>		
TOTAL CREDITS	18,946,789.77	1,695,718.87	1,813.84	1,443.00

Water Rents are committed quarterly.

TAX LIENS

Sharon E. Walls, Tax Collector

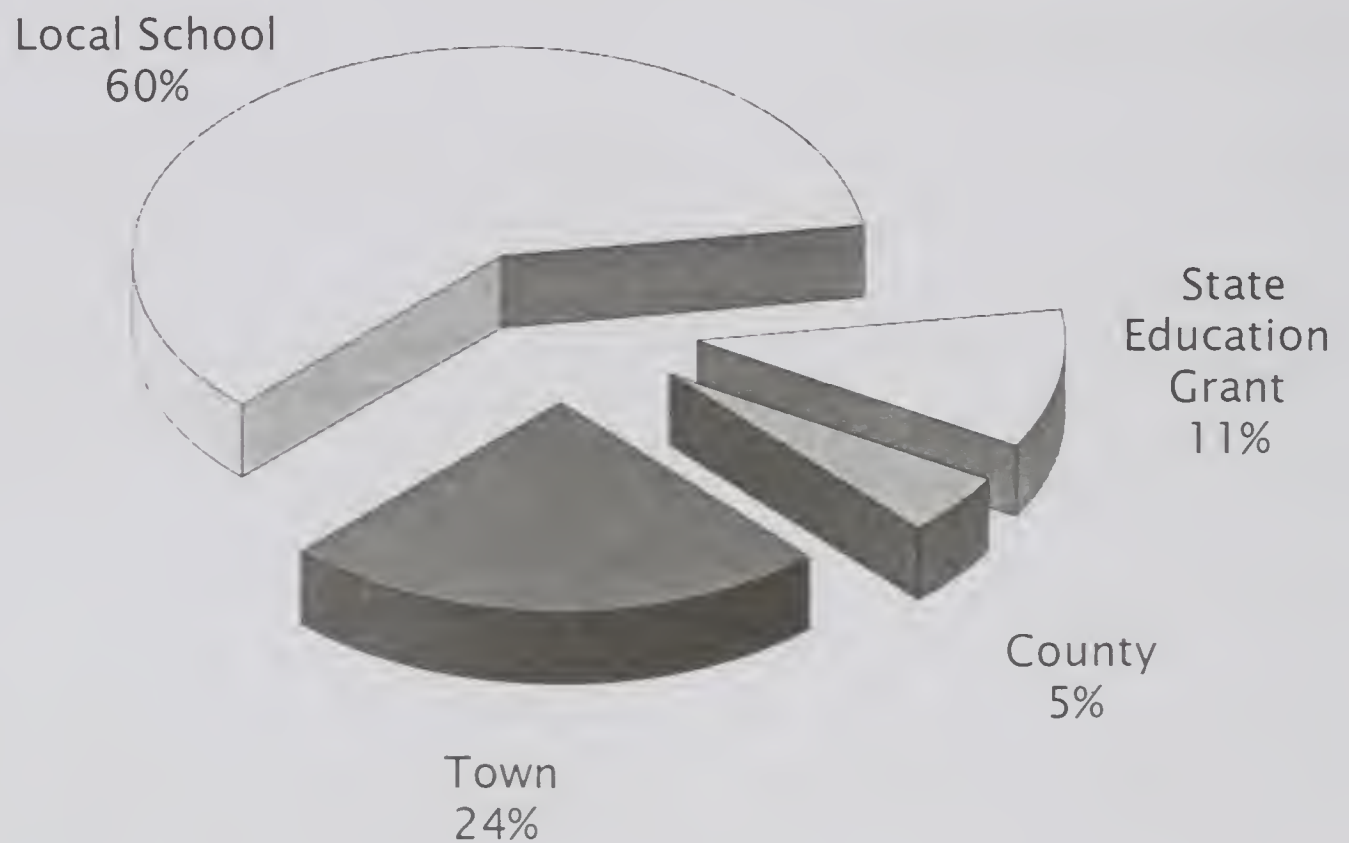
	Last Year's Levy	PRIOR LEVIES		
Debits	2010	2009	2008	2007 - 1995
Unredeemed Liens Balance - Beg. Of Year		486,740.07	291,901.59	305,451.77
Liens Executed During Fiscal Year	606,000.85			
Interest & Costs Collected (After Lien Execution)	7,890.82	29,340.74	55,447.83	68,872.58
TOTAL DEBITS	613,891.67	516,080.81	347,349.42	374,324.35

	Last Year's Levy	PRIOR LEVIES		
Credits	2010	2009	2008	2007 - 1998
REMITTED TO TREASURER				
Redemptions	146,792.14	199,011.09	164,564.91	114,796.71
Interest & Costs Collected (After Lien Execution) #3190	7,890.82	29,340.14	55,447.83	68,872.58
Abatements of Unredeemed Liens	28,583.64	29,285.09	15,390.96	59,636.45
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	430,625.07	258,443.89	111,945.72	131,018.55
TOTAL CREDITS	613,891.67	516,080.21	347,349.42	374,324.29

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

2011 Tax Rate

	Rate Per \$1000 Assessed Valuation	Percent of Total
County	\$1.10	5%
Town	\$5.53	24%
Local School	\$13.73	60%
State Education Grant	<u>\$2.44</u>	<u>11%</u>
Total Tax Rate	\$22.80	100%



Tax Rate Computation

Town Portion:

Gross Appropriations	\$7,495,079		
Less Revenues	(3,331,847)		
Less Shared Revenues-BPT	-		
Plus Overlay	71,988		
Plus War Service Credits	297,500		
Less Fund Balance	-		
		\$	4,532,720
Municipal Tax Rate		\$	5.53

School Portion

Net Local School Budget	18,866,479		
Less Adequate Education Grant	(5,675,141)		
Less Additional Targeted Aid			
Less State Education Taxes	(1,949,790)		
			11,241,548
Local School Tax Rate		\$	13.73

State-wide Education Tax Rate	2.325		
			1,949,790
State Education Tax Rate		\$	2.44

County Portion

Due to County	899,902		
Less Shared Revenues	-		
			899,902
County Tax Rate		\$	1.10

Combined Tax Rate		\$	22.80
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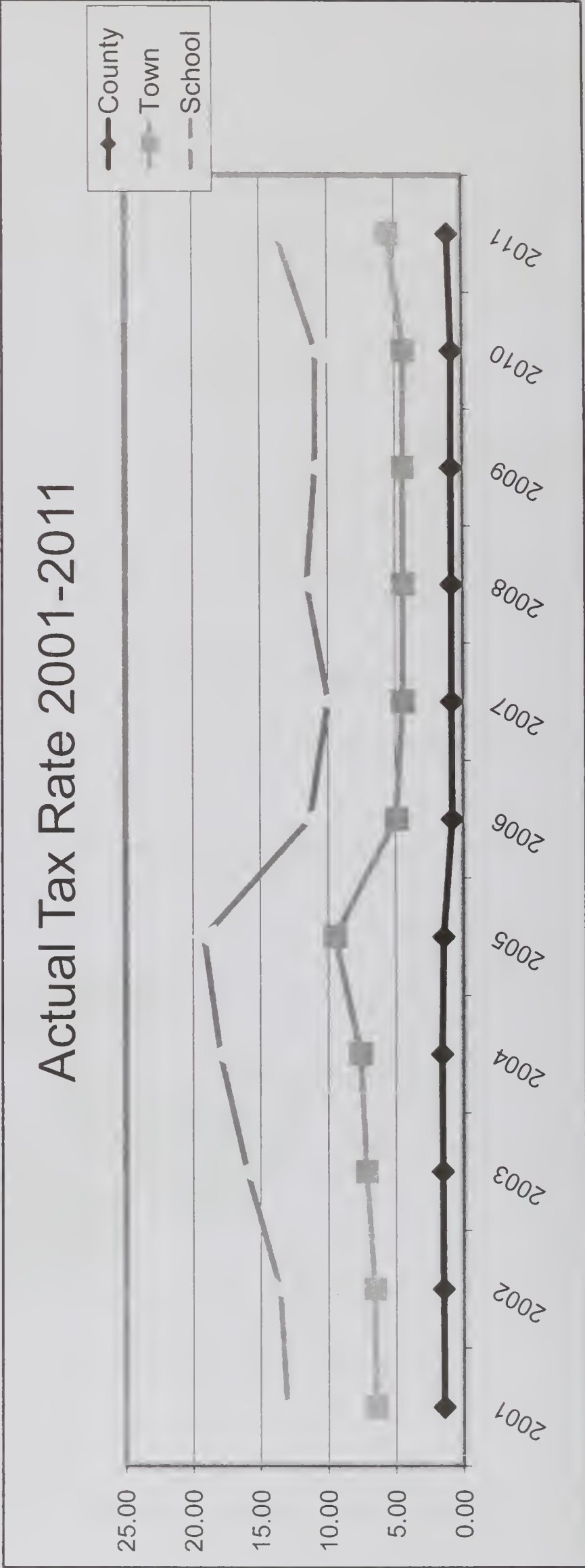
2011 Property Tax Commitment

Total Popery Tax Assessed	\$18,623,960		
Less War Service Credits	297,500		
Total Property Tax Commitment		\$	18,326,460

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (Exclusive of Utilities)	799,760,086	2.44	1,949,790
All Other Taxes	818,887,286	20.35	16,674,170
			18,623,960

Ten Year Tax Rate Comparison

Year	Ratio	County	Town (Equalized)	School (Equalized)	State Ed (Equalized)	Total (Equalized)	Total (Total Equalized)
2001	94.0%	1.45	1.36	6.08	13.05	12.27	27.08
2002	78.0%	1.51	1.18	5.15	13.57	10.58	27.81
2003	68.0%	1.56	1.06	4.89	16.00	10.88	30.88
2004	60.2%	1.60	0.96	4.59	17.99	10.83	31.91
2005	59.3%	1.47	0.87	5.63	19.17	11.37	34.56
2006	97.9%	0.83	0.81	4.86	11.34	11.10	19.27
2007	97.9%	0.85	0.83	4.38	9.98	9.77	17.50
2008	102.0%	0.86	0.88	4.54	11.56	11.79	19.38
2009	107.0%	0.87	0.93	4.76	10.93	11.70	18.34
2010	118.7%	0.84	1.00	5.20	10.87	12.90	21.53
2011	100.1%	1.10	1.10	5.54	13.73	13.74	22.80



Summary Inventory of Valuation

	Acreage	2011 Assessed Valuation	Totals
Value of Land Only			
Current Use Land	5,600.00	503,486.00	
Discretionary Easements	4.70	1,410.00	
Discretionary Preservation Easement	0.20	0.00	
Residential Land	7,070.30	244,498,950.00	
Commercial / Industrial Land	1,764.00	38,880,740.00	
			283,884,586.00
Tax Exempt & Non-Taxable Land	2,599.00	12,964,288.00	
Value of Buildings Only			
Residential Buildings		420,501,970.00	
Manufactured Housing		32,149,900.00	
Commercial / Industrial Buildings		75,489,630.00	
Discretionary Preservation Easement	4 structures	23,600.00	
			528,165,100.00
Tax Exempt & Non-Taxable Buildings		32,473,000.00	
Public Water Utility	(Privately Owned)		19,127,200.00
Value Before Exemptions			831,176,886.00
Exemptions:			
Blind Exemptions	4	200,000.00	
Elderly Exemptions	115	9,157,000.00	
Parapalegic	1	200,000.00	
Totally & Permanently			
Handicapped Exemptions	40	2,730,500.00	
Solar Energy Exemptions	1	2,100.00	
			12,289,600.00
Net Valuation on Which Tax Rate is Computed			818,887,286.00

Tax Year 2011

Summary of Town Owned Property

PARCEL (MAP&LOT)	LOCATION	ACRES	LAND VALUE	BUILDING VALUE	TOTAL VALUE
001-000-701	Blake Road	0.27	\$2,700	0	\$2,700
005-000-016	Jennifer Lane	4.54	\$5,200	0	\$5,200
005-000-071	Jennifer Lane	2.34	\$4,700	0	\$4,700
005-001-008	Darren Drive	1.03	\$61,300	0	\$61,300
005-001-043	Riverside Drive	0.25	\$2,500	0	\$2,500
006-000-007	Apple Tree Road	3.89	\$3,900	0	\$3,900
007-000-007	Shatagee Road	0.25	\$5,400	0	\$5,400
007-000-009	Shatagee Road	25.00	\$71,800	0	\$71,800
007-000-013	Shatagee Road	25.21	\$82,500	0	\$82,500
008-000-026	Lane Road	3.12	\$65,400	0	\$65,400
008-000-035	Fox Run Road	26.29	\$9,300	0	\$9,300
008-000-036	Bald Hill Road	50.00	\$175,200	0	\$175,200
008-000-062	Bald Hill Road	9.19	\$7,000	0	\$7,000
009-000-017	Towle Road	10.23	\$48,900	0	\$48,900
009-000-021	Morrison Road	24.00	\$5,900	0	\$5,900
011-002-026	Mildred Avenue	1.12	\$3,500	0	\$3,500
011-002-032	Off Brown Road	0.19	\$1,600	0	\$1,600
011-002-046	Mildred Avenue	0.89	\$6,600	0	\$6,600
011-004-010	Bertha Avenue	0.99	\$3,400	0	\$3,400
011-004-016	Brown Road	11.22	\$4,900	0	\$4,900
011-004-030	Bertha Avenue	0.17	\$19,500	0	\$19,500
011-004-051	1 Bertha Avenue	0.16	\$45,500	\$30,800	\$76,300
011-004-051	11 Mary Avenue	0.33	\$50,600	\$14,600	\$65,200
012-001-105	Rona Avenue	1.80	\$3,600	0	\$3,600
012-001-128	Rita Avenue	0.23	\$33,300	0	\$33,300
012-003-001	3 Mary Avenue	0.28	\$42,300	0	\$42,300
012-003-009	Regina Avenue	0.25	\$33,800	0	\$33,800
012-003-019	Regina Avenue	0.92	\$6,800	0	\$6,800
012-003-040	Shirley Avenue	0.80	\$3,500	0	\$3,500
012-003-053	Clover Court	1.05	\$4,000	0	\$4,000
012-003-067	Lisa Avenue	0.22	\$2,400	0	\$2,400
012-003-072	Lisa Avenue	0.18	\$2,300	0	\$2,300
012-003-075	Lisa Avenue	0.35	\$5,100	0	\$5,100
012-003-083	Lisa Avenue	0.89	\$1,900	0	\$1,900
012-003-085	Mary Avenue	1.20	\$3,500	0	\$3,500
012-003-086	Mary Avenue	0.62	\$3,000	0	\$3,000

013-000-002	Lane Road	19.65	\$5,600	0	\$5,600
013-000-004	Lane Road	64.20	\$13,900	0	\$13,900
014-002-008	Old Bye Road	5.00	\$77,900	0	\$77,900
014-002-023	Old Bye Road	5.55	\$79,100	0	\$79,100
014-004-034	Richard Court	1.44	\$70,100	0	\$70,100
015-000-016	Road (Absorbed)	0.28	\$1,100	0	\$1,100
015-000-029	Fordway Road	7.00	\$5,000	0	\$5,000
015-000-049	Hillside Drive	2.30	\$8,600	0	\$8,600
015-000-067	Lane Road	18.84	\$93,700	0	\$93,700
017-000-103	Jefferson/Wendover Ways	8.10	\$9,800	0	\$9,800
018-000-001	Fremont Road - Ballfield	15.00	\$265,000	\$118,600	\$383,600
018-000-012	71 Prescott Road	1	\$76,200	\$28,200	\$104,400
018-003-010	Fremont Road	14.83	\$122,100	\$2,700	\$124,800
018-003-023	104 Prescott Road	17.00	\$230,100	\$7,600	\$237,700
019-000-002	Lane Road	4.84	\$68,900	0	\$68,900
020-000-78F	Watson Hill Road	0.31	\$3,000	0	\$3,000
021-000-029	Green Road	6.80	\$4,500	0	4,500
021-000-030	Birch Court	6.05	\$46,900	0	\$46,900
022-000-034	Old Manchester - Safety Complex	3.70	\$101,800	\$1,384,700	\$1,486,500
022-004-041	Pierce Road	1.99	\$4,500	0	\$4,500
023-000-014	Main Street	19.79	\$44,000	0	\$44,000
023-000-050	Main Street	1.00	\$42,100	0	\$42,100
023-000-054	Fremont Road	4.50	\$22,600	0	\$22,600
023-000-055	Fremont Road	3.05	\$7,300	0	\$7,300
023-000-056	Fremont Road	4.50	\$22,600	0	\$22,600
024-000-015	Prescott Road	1.17	\$7,800	0	\$7,800
025-000-011	Langford Road	303.96	\$285,500	0	\$285,500
026-000-009	Onway Lake	0.65	\$4,000	0	\$4,000
027-000-001	Onway Lake Rd – Cammett Field	56.00	\$226,700	\$41,900	\$268,600
027-000-002	Onway Lake Road	0.74	\$7,300	0	\$7,300
027-000-009	Cider Ferry Road	44.95	\$165,500	0	\$165,500
027-000-010	Cider Ferry Road - New Fields	18.00	\$7,500	0	\$7,500
027-000-011	Route 27 - Riverside Park	3.07	\$8,200	0	\$8,200
027-000-012	Langford Road	0.38	\$2,800	0	\$2,800
027-000-035-001	Longhill Road	0.64	\$6,700	0	\$6,700
027-002-001	Route 27	1.73	\$31,700	0	\$31,700
027-004-003	Old Manchester Road (Elementary School)	14.00	\$889,600	\$2,666,200	\$3,555,800
027-004-004	Old Manchester Road	0.75	\$54,200	\$7,300	\$61,500

027-004-005	Old Manchester Road	1.00	\$64,500	\$85,800	\$150,300
027-004-033	Old Manchester Road	1.88	\$55,200	0	\$55,200
028-001-067	Epping Street –Pump House	0.50	\$15,000	\$5,100	\$20,100
028-001-080	School Street (Middle School)	14.00	\$630,000	\$9,077,100	\$9,707,100
028-001-113	Off Epping Street	0.09	\$2,300	0	\$2,300
028-002-013	Route 27	0.91	\$76,900	\$104,800	\$181,700
028-002-014	Route 27 - Highway Garage	1.00	177,500	\$120,400	\$297,900
028-003-016	Orchard Street	0.44	\$55,800	\$89,200	\$145,000
028-003-043	Old Manchester Road	4.52	\$216,200	0	\$216,200
028-003-052	Old Manchester Road	.07	\$2,000	0	\$2,000
028-003-080	Epping St - Municipal Buildings	0.87	\$75,000	\$637,900	\$712,900
028-003-082	Epping/Main Street - Common	0.50	\$62,100	\$3,200	\$65,300
028-003-087	Epping Street - Parking Lot	1.18	\$82,400	\$4,500	\$86,900
028-003-120	Old Manchester Road	71.75	\$133,700	0	\$133,700
029-000-038	Old Route 101	75.50	\$175,900	0	\$175,900
029-000-067	Old Route 101	0.50	\$3,000	0	\$3,000
029-003-014	Essex Drive	5.00	\$9,400	0	\$9,400
029-003-030	Twins Road	0.40	\$31,700	0	\$31,700
032-000-030	Ann Logan Circle	0.56	\$3,200	0	\$3,200
032-002-018	Scotland Drive	0.13	\$18,200	0	\$18,200
032-002-030	Scotland Drive	0.35	\$15,500	0	\$15,500
033-000-059	Smith Pond Road	0.77	\$16,800	0	\$16,800
033-000-081	Hollywood Drive	0.25	\$27,200	0	\$27,200
034-000-065	Harriman Hill Road (High School)	66.30	\$628,700	\$9,126,700	\$9,755,400
034-000-067	Nottingham Road	6.00	\$4,900	0	\$4,900
035-000-004	Nottingham Road	215.75	\$514,800	0	\$514,800
035-000-099	Nottingham Road	2.00	\$80,200	\$600,000	\$680,200
037-000-009	Route 101	17.00	\$8,400	0	\$8,400
038-000-004	Route 27	17.00	\$136,500	0	\$136,500
038-000-011	Route 107	6.00	\$35,300	0	\$35,300
038-000-033	Route 101	20.00	\$59,700	0	\$59,700
039-000-006	Cilley Road	371.00	\$540,700	0	\$540,700
039-004-007	Governors Drive - Beach	0.30	\$40,500	0	\$40,500
039-004-008	Governors Drive - Beach	0.30	\$40,500	0	\$40,500
039-004-021	Hollywood Drive	1.50	\$7,900	0	\$7,900
039-004-022	Hollywood Drive	0.13	\$2,400	●	\$2,400
039-004-023	Hollywood Drive	0.13	\$4,900	●	\$4,900
039-004-024	Hollywood Drive	0.13	\$49,200	\$39,400	\$88,600

039-004-053	West Shore Drive	1.33	\$4,000	●	\$4,000
040-000-022	Harriman Hill Road	0.70	\$3,700	0	\$3,700
040-000-044	Cilley Road	2.80	\$31,000	0	\$31,000
040-003-001	Governors Drive - Beach	0.20	\$11,300	0	\$11,300
040-003-017	Governors Drive	0.33	\$30,000	0	\$30,000
040-003-018	Governors Drive	0.35	\$30,300	0	\$30,000
040-003-067	West Shore Drive	0.05	\$1,700	0	\$1,700
040-003-077	Woodlawn Road	0.47	\$29,400	0	\$29,400
040-003-193	Park Area	0.69	\$3,900	0	\$3,900
041-000-019	Harriman Hill Road	2.26	\$24,600	0	\$24,600
044-000-029-001	Deerfield Road	56.10	\$5,588	0	\$5,588
044-000-037	Grout Farm Road	4.18	\$5,100	0	\$5,100
046-000-027	Old Stage Coach Road	2.90	\$12,400	0	\$12,400
046-000-027	Old Stage Coach Road	4.50	\$13,400	0	\$13,400
046-000-033	Cilley Road	55.00	\$67,700	0	\$67,700
New Pine Grove	Epping Street - Cemetery	0	0	0	0
Old Pine Grove	Epping Street - Cemetery	0	0	0	0
	TOTALS	1929.8	\$8,334,988.00	\$24,196,700.00	\$32,531,688.00

Assessed Valuation Comparison

As of April 1 each year

	Local Valuation	Increase	% Increase	Equalized Valuation	Equalization Ratio
1998	252,548,575				
1999	257,121,413	4,572,838	1.81%	403,760,328	71%
		<u>revaluation</u>			100%
2000	434,836,136	177,714,723		464,071,079	94%
2001	438,914,607	4,078,471	0.94%	568,196,377	78%
2002	448,708,222	9,793,615	2.23%	663,310,126	68%
2003	467,841,389	19,133,167	4.26%	767,713,134	60%
2004	474,121,499	6,280,110	1.34%	805,556,675	59.3%
2005	498,942,105	24,820,606	5.24%	937,861,100	53.2%
		<u>revaluation</u>			
2006	955,151,785	456,209,680		975,640,230	97.9%
2007	965,468,284	10,316,499	1.08%	986,178,022	97.90%
2008	987,746,905	22,278,621	2.31%	968,379,319	102.00%
2009	1,002,672,246	14,925,341	1.51%	937,076,865	107.00%
2010	1,083,070,268	95,323,363	9.65%	912,443,360	118.70%
		<u>revaluation</u>			
2011	818,887,286	(264,182,982)		818,069,217	100.10%

AVG Increase- 6 yrs

\$55,811,754

Raymond, NH Assessed Values



	2005	2006	2007	2008	2009	2010	2011
Million\$	498.9	955.1	965.5	987.8	1003	1,083	818

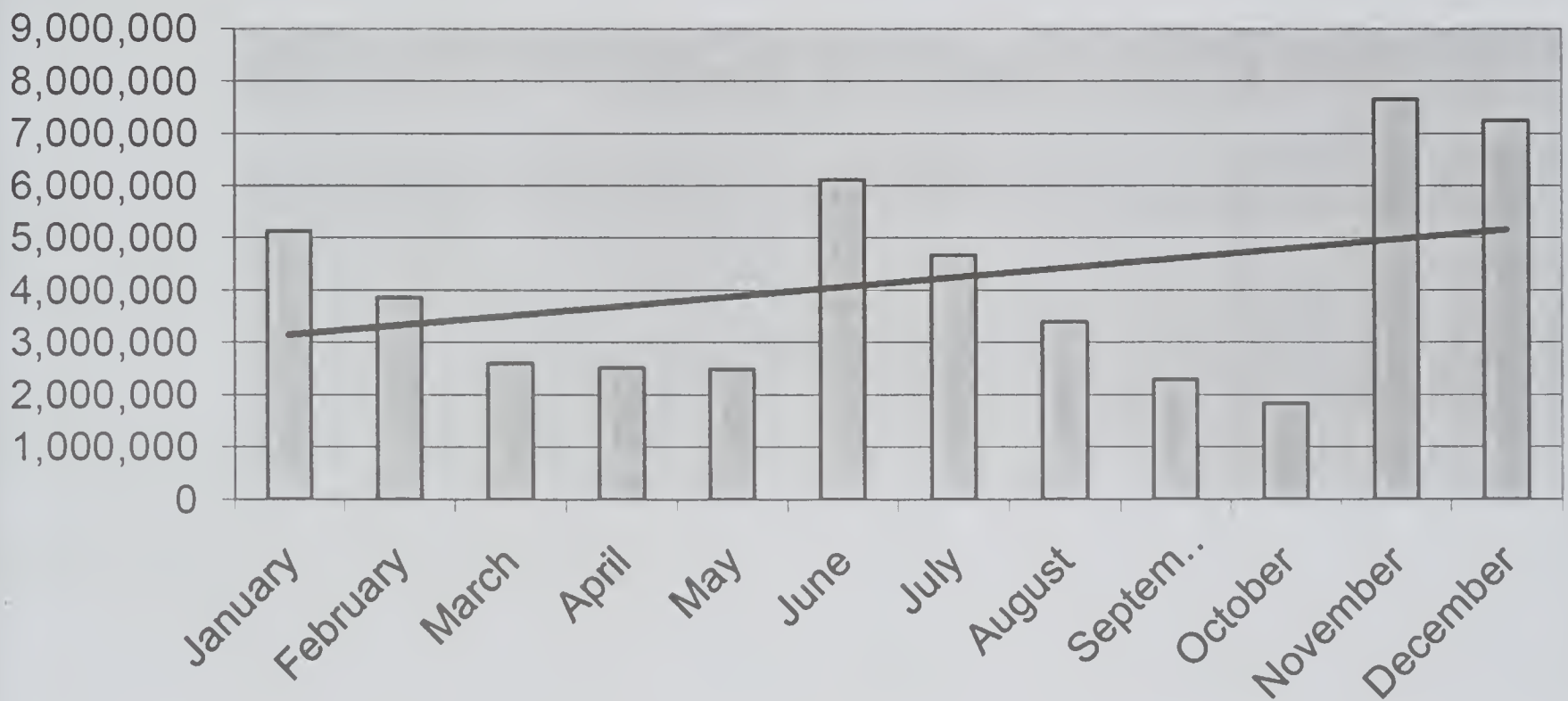
General Fund Cash Flow

2011

Month End Balances

January	5,134,627.93
February	3,856,069.96
March	2,595,488.07
April	2,505,950.72
May	2,483,685.01
June	6,108,793.92
July	4,662,553.57
August	3,397,975.37
September	2,280,218.99
October	1,829,418.55
November	7,651,388.54
December	7,246,990.49

General Fund Cash Flow



General Fund Balance Sheet

	ASSETS	
	2010	2011
Cash	\$6,276,484	\$7,172,065
Investments	74,881	74,926
Receivables:		
Taxes net	2,296,151	2,414,872
Accounts	13,980	23,017
Due from other funds	264,194	171,070
Prepaid expenses	1,160	11,160
Tax Deeded Property	64,100	52,110
	<u>\$8,990,951</u>	<u>\$9,919,219</u>
	LIABILITIES AND FUND EQUITY	
Liabilities:		
Accounts Payable	233,312	229,424
Accrued Liabilities	74,845	74,845
Due to other governments	6,546,989	6,835,360
Due to other funds	298,724	363,038
Total Liabilities	<u>7,153,870</u>	<u>7,502,667</u>
Fund Balance:		
Reserved:		
Reserved for encumbrances	63,202	72,212
Reserved for prepaid expenses	1,418	1,418
Est.-Property Taxes Unpaid 60 days from year end	1,922,554	1,872,554
Unreserved:		
Undesignated	<u>(150,093)</u>	<u>470,369</u>
Total Fund Balance	<u>1,837,081</u>	<u>2,416,552</u>
	<u>\$8,990,951</u>	<u>\$9,919,219</u>

Budget to Actual Revenue

Revenue Description	Budget	Actual	Variance
<u>GENERAL FUND</u>			
Taxes:			
Property Taxes	\$4,532,720	\$4,215,286	-\$317,434
Current Use Tax	5,000	5,000	\$0
Payments in Lieu of Taxes	10,002	10,002	\$0
Yield Tax	6,211	6,211	\$0
Excavation Taxes	2,400	2,455	\$55
Other Taxes	5,951	5,951	\$0
Interest & Penalties	300,000	283,415	(16,585)
Total Taxes	<u>4,862,284</u>	<u>4,528,320</u>	<u>(333,964)</u>
Licenses and Permits:			
Motor Vehicle Permit Fees	1,392,600	1,424,557	31,957
Business Licenses, Permits & Fees	1,450	2,040	590
Other Licenses, Permits & Fees	30,207	37,444	7,237
Total Licenses & Permits	<u>1,424,257</u>	<u>1,464,041</u>	<u>39,784</u>
Intergovernmental Revenue:			
State of NH Revenues	-	-	-
Meals & Room Tax Distribution	452,910	452,910	-
	<u>452,910</u>	<u>452,910</u>	<u>-</u>
Charges for Services:			
Income from Departments	117,579	124,615	7,036
Other charges			-
	<u>117,579</u>	<u>124,615</u>	<u>7,036</u>
Miscellaneous Revenues:			
Sale of town property	52,321	52,321	-
Rental of town property	17,000	18,200	1,200
Interest on Investments	2,200	2,367	167
Other	-	38	38
	<u>71,521</u>	<u>72,927</u>	<u>1,406</u>
General fund totals	<u>\$ 6,928,551</u>	<u>\$ 6,642,813</u>	<u>\$ (285,738)</u>
Uncollected Taxes 60 days from year end		1,872,554	
		\$ 8,515,367	

Revenue Description	Budget		Actual		Variance
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MISCELLANEOUS FUNDS

Water				
Water usage fees	537,401		583,732	46,332
Water services	32,000		29,970	(2,030)
Hydrant Maintenance	99,000		99,000	-
Interest & penalties	4,000		4,183	183
Misc Revenue	1,216		100	(1,116)
Interest on Deposits	146		130	(15)
Transfer from Capital Reserves				-
	673,762		717,116	43,354

Unbudgeted Revenues

Cable TV			62,845	
Grants & Gifts			1,080	
Capital Reserve & Trusts				
Transfers from General Fund			185,900	
Transfers from Water			25,000	
Interest			21,301	
Sale of Cemetery lots			1,950	
			234,151	
Conservation Commission			262	
Police Outside Details			90,849	
4th of July Parade			4,100	
FEMA Grants			-	
Fire Utility Vehicle fund			2,660	
Waste Disposal Fund			344,871	
Shim & Overlay & Roadway Reconstruction			420,330	
Brownsfield Grant			98,000	
Recreation Revolving Fund			258,209	
	\$ 7,602,313		\$ 8,877,285	\$ (242,384)

Statement of Revenues, Expenditures and Changes in Fund Balance

Revenues:

Taxes	\$4,528,320
Licenses and permits	1,464,041
Intergovernmental Revenue	452,910
Charges for service	124,615
Miscellaneous revenues	72,927
Other Financing Sources	
	<u>\$6,642,813</u>

Expenditures:

Current:

General government	\$1,982,717
Public safety	2,489,846
Highways and streets	803,193
Health and welfare	177,116
Sanitation	233,406
Culture and recreation	575,553
Debt service	36,112
Total Expenditures	<u>6,297,943</u>

Excess of Revenues Over (Under)

Expenditures	<u>344,870</u>
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Other Financing Sources (Uses):

Operating transfers to Roadways	(149,000)
Operating transfers out	(329,729)
Total Other Financing Sources (Uses)	<u>(478,729)</u>

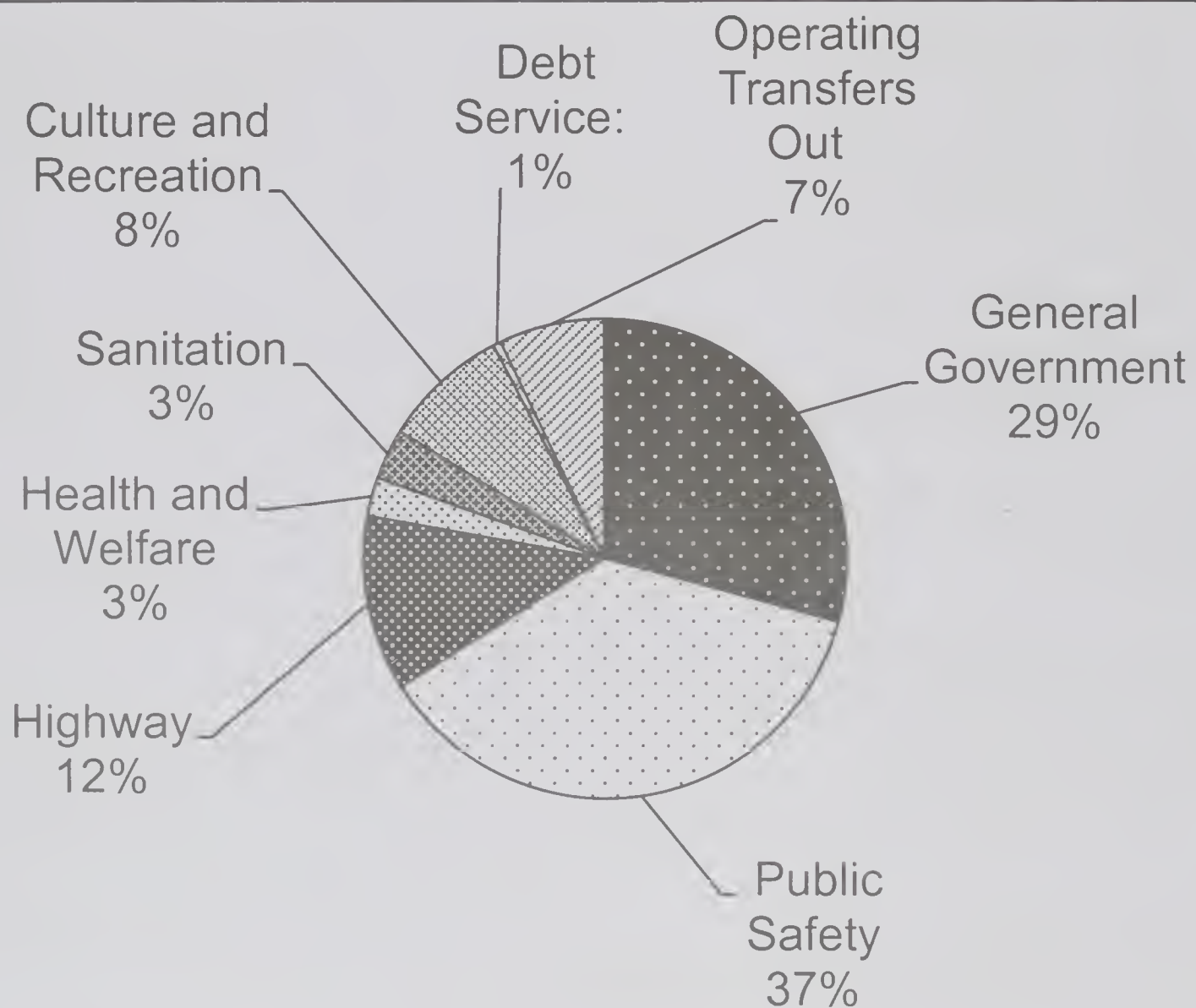
Less Encumbrances	47,072
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Excess of Revenues and Other Sources

Over (Under) Expenditures and Other Uses	<u>\$ (180,931)</u>
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2011 General Fund Expenditures

Expenditures:	Current:	
	General Government	\$1,982,717
	Public Safety	2,489,846
	Highway	803,193
	Health and Welfare	177,116
	Sanitation	233,406
	Culture and Recreation	575,553
	Debt Service:	36,112
Other Financing Uses:	Operating transfers out	478,729
Total Expenditures		<u>6,776,672</u>



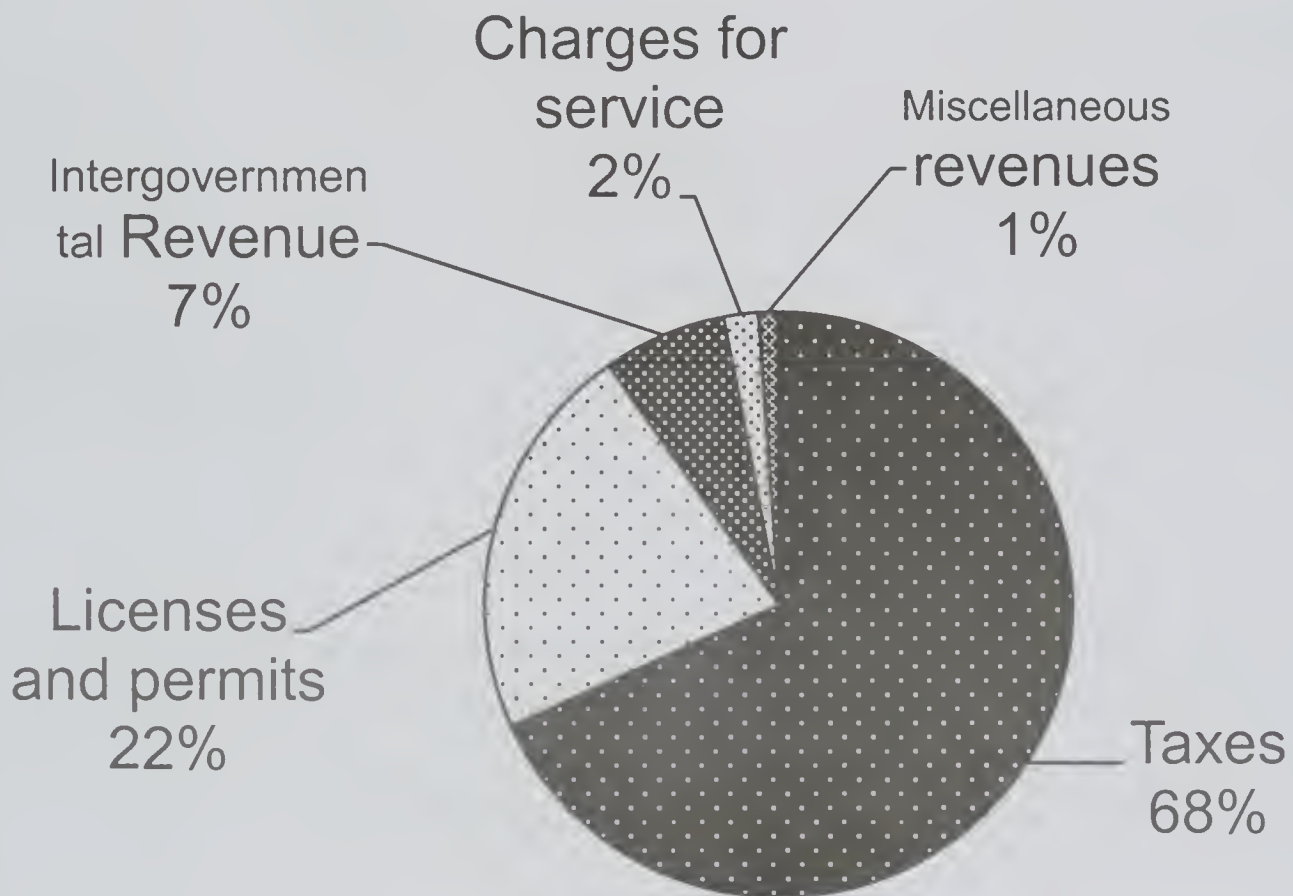
2011 General Fund Revenues

Revenues

Taxes	\$4,528,320
Licenses and permits	1,464,041
Intergovernmental Revenue	452,910
Charges for service	124,615
Miscellaneous revenues	72,927

Total Revenues & Other Financing Sources

\$6,642,813



Statement of Changes in Bonded Debt

Outstanding Debt January 1, 2011

Fire Pumper	150,000	
Well #1	4,900	
Water Treatment Plant	<u>1,750,000</u>	
		\$ 1,904,900

Less Bond Payments made in 2011

Fire Pumper	(30,000)	
Well #1	(2,450)	
Water Treatment Plant & Tower	<u>(125,000)</u>	
		(157,450)

Total General Fund	120,000	
Total Water Department	1,627,450	<u>\$ 1,747,450</u>

NH R.S.A. 33:4-A establishes a debt limit. Towns may not incur outstanding indebtedness exceeding 3% of the town's equalized assessed valuation. Raymond's most recent equalized valuation available for debt purposes is the 2010 figure of \$1.28 billion. 3% of that is \$38.38 million. We can also have a 10% debt limit for water obligations of \$128 million.

General Fund Bond Payment Schedules

*Fire Pumper Truck, Police 4 x 4 Vehicle, Air Handling System
for Highway Garage, and 10 SCBA Fire Air Units*

Ended 31-Dec	Principal Outstanding	Principal Payment	Interest Payment	Total Payment	Interest Rate
2012	120,000	30,000	4,920	34,920	4.1%
2013	90,000	30,000	3,690	33,690	4.1%
2014	60,000	30,000	2,460	32,460	4.1%
2015	<u>30,000</u>	<u>30,000</u>	<u>1,230</u>	<u>31,230</u>	4.1%
		<u><u>\$120,000</u></u>	<u><u>\$12,300</u></u>	<u><u>\$132,300</u></u>	

General Fund					
Total Outstanding Debt	\$	120,000	\$	12,300	\$ 132,300

Water Department Bond Payment Schedules

Well # 1

\$74,000

1983 - 2011

Year Ended 31-Dec	Principal Outstanding	Principal Payment	Interest Payment	Total Payment	Interest Rate
2012	2,450	<u>2,450</u>	<u>123</u>	\$2,573	5%
Totals		<u>\$ 2,450</u>	<u>\$ 123</u>	<u>\$ 2,573</u>	

Water Treatment Plant & Tower

\$ 2,500,000

2005-2024

Year Ended 31-Dec	Principal Outstanding	Principal Payment	Interest & Fee Payment	Total Payment	Interest Rate
2012	1,625,000	125,000	59,930	\$184,930	3.688%
2013	1,500,000	125,000	55,320	\$180,320	3.688%
2014	1,375,000	125,000	50,710	\$175,710	3.688%
2015	1,250,000	125,000	46,100	\$171,100	3.688%
2016-2020	1,375,000	625,000	161,350	\$786,350	3.688%
2021-2024	750,000	<u>500,000</u>	<u>46,100</u>	<u>\$546,100</u>	3.688%
Totals		<u>\$1,625,000</u>	<u>\$419,510</u>	<u>\$2,044,510</u>	

Water Department

Total Outstanding Debt

\$1,627,450

\$419,633

\$2,047,083

Salaries of Town Officers and Employees-2011

	<i>Regular Wages</i>	<i>Overtime Wages</i>	<i>Special Detail</i>	<i>Total</i>
Ahearn, Sheamus	2,321.06			2,321.06
Allen, Robert A.	596.51	30.34		626.85
Annis, Judith A.	33,737.61	12.17		33,749.78
Arnold, Brian S.	43,023.73	9,322.83		52,346.56
Arsenault, Katherine	1,692.00			1,692.00
Arsenault, Patrick J.	2,055.99			2,055.99
Auclair, Timothy	1,375.00			1,375.00
Audette, Richard W.	13,230.42	4,968.18		18,198.60
Barnes Jr, Jack	282.24			282.24
Beegan Jr.,Stephen	41,082.17	7,359.01	9,327.50	57,768.68
Benoit, Sean P	3,167.61			3,167.61
Blaisdell, Kathleen	600.00			600.00
Blancato, Cory	36,775.63	3,926.99	3,062.50	43,765.12
Boilard, Tiffany D	2,244.39			2,244.39
Bower, Patrick	69,225.36			69,225.36
Brackett, Adam R.	1,407.07	0.00		1,407.07
Brooks, John	34,613.12	4,133.60	4,392.50	43,139.22
Brox, Charlene M.	14,492.51			14,492.51
Bureau, Nicole	205.24			205.24
Burgess, Kevin	185.90			185.90
Bushey III, Kevin	1,322.09	31.24		1,353.33
Campiglio, Lauren	3,103.40			3,103.40
Chapman, Lisa	28,731.98			28,731.98
Cheever, Michael	2,542.72	737.76		3,280.48
Coates, Ford	2,535.99			2,535.99
Cole, Scott	682.99	15.95		698.94
Collette, Grace E	3,450.50			3,450.50
Cramer, Kathy L.	27,765.05	0.00		27,765.05
Creveling, Ernest	63,076.00			63,076.00
Currier, Patricia	34,259.25	0.00		34,259.25
Daley, Benjamin R.	36,658.66	6,323.01		42,981.67
Dancewicz, Valerie	15.10			15.10
Delaney, Christina	2,185.72			2,185.72
Delaney, Meghan	1,423.86			1,423.86
Devine, Martin	105.27			105.27
Dicroce, Michael	13,324.82			13,324.82
Dion, Brian R	697.34	0.00		697.34
Doremus, Brandon J.	228.38	0.00		228.38

Salaries of Town Officers and Employees-2011

	<i>Regular Wages</i>	<i>Overtime Wages</i>	<i>Special Detail</i>	<i>Total</i>
Ducharme, Nathan L	38,641.31	3,743.20		42,384.51
Ducharme, Travis D	3,097.20			3,097.20
Dyrkacz, Brandon	33,039.80	2,115.25	1,575.00	36,730.05
Dyrkacz, Joseph	24,508.29	6,946.40		31,454.69
Elliot, Marilyn T	105.27			105.27
Fallon, Shannon	278.78			278.78
Fancher, Catherine M	21,512.76			21,512.76
Faust, Kimberly	1,192.99			1,192.99
Fenstermaker, Alan	36,597.45	8,567.33		45,164.78
Fisher, Jason S	680.11	13.34		693.45
Frotton, Susan	46,381.17	6,762.92	0.00	53,144.09
Fuller, Amey	57,645.64			57,645.64
Gallant, Gerard	5,837.88	43.54		5,881.42
Giberson, Donna	33,183.34	1,167.03		34,350.37
Giberson, Kelly	25,661.51			25,661.51
Gordon, Pauline	53,246.99			53,246.99
Grant, Jason	42,345.97	3,933.51		46,279.48
Greenwood, Micol	7,537.36	23.40		7,560.76
Hammond, Dwayne	64.24			64.24
Hammond, Kevin	43,961.10	8,916.31		52,877.41
Hammond, Paul	54,855.32			54,855.32
Hammond, Richard Jr	22,826.36	3,056.00		25,882.36
Harms, Kasandra	2,837.86			2,837.86
Harney, Peter	5,000.00			5,000.00
Hoelzel, Kathleen	100.00			100.00
Hoelzel, Linda	41,269.67	0		41,269.67
Hoitt, William	7,581.71	239.07		7,820.78
House, Matthew	1,035.87	0.00		1,035.87
Iller, Cheryl	3,383.15			3,383.15
Iller, Craig	3,951.83			3,951.83
Jubinville, Michael	3,304.00			3,304.00
Keddy, Scott	50,775.36	9,453.72		60,229.08
Keefe, Monica M.	35,791.76	551.18		36,342.94
Kelly, Barbara	43,613.13	976.40		44,589.53
Kelly, Jonathan P.	66,046.25	5,141.41	5,557.06	76,744.72
Kitchen, Jesse	7,525.54	382.72		7,908.26
Knight, Daniel	1,371.21	35.52		1,406.73
Kowalchuk, Casey	2,547.47			2,547.47

Salaries of Town Officers and Employees-2011

	<i>Regular Wages</i>	<i>Overtime Wages</i>	<i>Special Detail</i>	<i>Total</i>
Kowalchuk, Craig	3,219.31			3,219.31
Krantz, Thomas Lee	4,999.99			4,999.99
Labell, Michael R.	60,366.25	3,035.07	3,108.39	66,509.71
Labell, Richard	42,115.00	0.00	0.00	42,115.00
Lang, Ryan	63.45	0.00		63.45
LaRochelle, Jason	185.64	0.00		185.64
Larrabee, Samantha	185.63	0.00		185.63
Larrabee, Wayne Sr.	7,523.65	44.44		7,568.09
Lehman, Maryann	395.25			395.25
Lehman, Ryan	24,277.01	3,252.22	2,078.43	29,607.66
Lucafo, Joseph	200.00			200.00
MacDonald, Connor	2,194.10			2,194.10
MacInnis, Charles S.	549.88	15.35		565.23
Mailhot, Richard J., Sr.	57,723.16	0.00		57,723.16
McCarthy, Tona	48,763.02	2,420.68	192.50	51,376.20
McConn, Robert	358.20	0.00		358.20
McMeniman, Tabitha	33,838.50	5,294.36		39,132.86
McMullen, Gayle	600.00			600.00
McPherson, Steven	7,475.03	0.00	0.00	7,475.03
Mealey, Edward W	35,683.73	3,130.30		38,814.03
Mele, Gage	2,463.62			2,463.62
Mele, Marissa	2,090.84			2,090.84
Merchant, Kylie	943.76			943.76
Miller, Hayley	2,167.37			2,167.37
Moore, Debra	190.00			190.00
Moore, Roger	595.00			595.00
Myers, Pamela	405.00			405.00
Newcomb, Peter	3,691.09	15.59		3,706.68
Nunziato, Richard J	36,910.85	6,340.99		43,251.84
O'Connor, Lorraine	152.46			152.46
O'Grady, Denise	53,238.82	6,597.44		59,836.26
Oldfield, Robert W.	2,941.72			2,941.72
Oljey, Brian	43,897.81	2,548.04	7,227.50	53,673.35
Papamichael, Deborah A	4,550.72			4,550.72
Papamichael, Nicholas	4,418.62			4,418.62
Paquette, Matthew	1,111.93	0.00		1,111.93
Paquette, Ryan	1,648.09	14.85		1,662.94
Parrott Jr, Elbert R	61,687.95	3,366.30	0.00	65,054.25

Salaries of Town Officers and Employees-2011

	<i>Regular Wages</i>	<i>Overtime Wages</i>	<i>Special Detail</i>	<i>Total</i>
Payne, Scott A.	66,123.61	5,287.81	6,438.55	77,849.97
Pearson, Stephen	1,678.89	0.00		1,678.89
Peer, Tyler	1,136.18			1,136.18
Penny, Mark	154.14	0.00		154.14
Perkins, Charles	41,102.26	5,750.90		46,853.16
Philibert, Kerri	25,792.58	59.54		25,852.12
Pomeroy, Kerry	58,734.18	7,933.82	4,513.51	71,181.51
Powers Jr., John	4,347.30	39.58		4,386.88
Pratt, Kerry	1,114.87	35.16		1,150.03
Pratt, Kevin M.	70,031.78			70,031.78
Pratt-Bushey, Crystal	1,202.77	17.58		1,220.35
Price, Robert J	33,487.25	0.00		33,487.25
Priebe, Lyndze	2,719.60	0.00		2,719.60
Purdy, Dale	2,008.72	279.36		2,288.08
Reardon, Jacob	1,235.00			1,235.00
Reardon, Tamyra	35,709.34			35,709.34
Reardon, Zachary	1,385.39			1,385.39
Robichaud, Cameron	2,042.29			2,042.29
Rockwell, Matthew	2,939.76			2,939.76
Rose, Christopher	44,767.75			44,767.75
Rousseau, Christine A	17,657.29	0		17,657.29
Rugoletti, David M	1,260.88	15.35		1,276.23
Salois, David T.	82,413.23		3,395.83	85,809.06
Sanborn, George	41,116.46	6822.98	4,005.20	51,944.64
Sanborn, Timothy W	16,701.17	300.21		17,001.38
Schmottlach, Elaine	6,770.47			6,770.47
Semple, Marilyn	600.00			600.00
Shavel, Renee	20,533.76			20,533.76
Shedd II, Donald F	34,506.37	4,518.46		39,024.83
Sickel, Mackenzie	2,049.84			2,049.84
Smith, Katelyn	1,824.34			1,824.34
Southwick, Tommy	57,512.53	12,995.33	7,803.81	78,311.67
Spinney, David R.	66,453.73	6,697.25	3,490.14	76,641.12
St. John, Joan M.	45,738.91	6,222.34		51,961.25
Stevens, Theodore	3,948.29	1,311.25	209.47	5,469.01
Stockley, Kathleen M	152.46			152.46
Sykes, Craig C.	49,637.41	12,054.17		61,691.58
Sytulek, Benjamin	1,652.95			1,652.95

Salaries of Town Officers and Employees-2011

	<i>Regular Wages</i>	<i>Overtime Wages</i>	<i>Special Detail</i>	<i>Total</i>
Sytulek, Robin	1,531.80			1,531.80
Theriault, Diane P.	1,766.96			1,766.96
Thomas, Tina	200.00			200.00
Tomilson, James	53,783.76	10,547.07	141.63	64,472.46
Vadeboncoeur, Jill	1,800.00			1,800.00
Vadeboncoeur, Marc	7,350.00			7,350.00
Walls, Sharon	47,909.88	0.00		47,909.88
Walsh, John M.	1,064.00			1,064.00
Weaver, Michelle A	54,348.72			54,348.72
Webster, Ashley	3,208.72			3,208.72
Welch, Wayne	125.00			125.00
Weldy, Sharon	200.00			200.00
Weldy, William	1,500.00			1,500.00
West-Coates, Camden	1,682.28			1,682.28
West-Coates, Devon	2,772.59			2,772.59
Wheeler, Craig	28,500.00			28,500.00
White, Bruce	2,165.00			2,165.00
White, Neal	240.09	0.00		240.09
Wood, Joyce	282.24			282.24
Wunderly, Kevin	388.00	0.00		388.00
Wyner, William	3,092.20	0.00		3,092.20
Wynne, Elizabeth	22,206.40			22,206.40
	<u>\$2,991,942.17</u>	<u>\$215,893.12</u>	<u>\$66,519.52</u>	<u>\$3,274,354.81</u>
				\$3,274,354.81

REPORT OF THE TRUST FUNDS OF THE TOWN OF RAYMOND, NH ON December 31, 2011

MS-9

DATE OF CREATION	NAME OF TRUST FUND	ACCOUNT NUMBER	BALANCE BEGINNING MONTH	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	BALANCE END MONTH	BALANCE BEGINNING MONTH	DURING MONTH AMOUNT	EXPENDED DURING MONTH	BALANCE END MONTH	GRAND TOTAL PRINCIPAL & INCOME	%	Maturity
	Cemetery Funds	230002046											
12/31/1983	Pine Grove Cemetery		\$11,477.85	\$0.00	\$0.00	\$11,477.85	\$82,209.29	\$17.31	\$0.00	\$82,226.59	\$93,704.44		
4/11/1985	Cemetery Sale of Trees		\$11,820.52	\$0.00	\$0.00	\$11,820.52	\$19,609.00	\$17.82	\$0.00	\$19,626.82	\$31,447.34		
3/3/1990	Cemetery Sale of Lots		\$65,648.97	\$0.00	\$0.00	\$65,648.97	\$22,014.00	\$98.98	\$0.00	\$22,112.98	\$87,761.95		
10/30/1995	Dearborn Cemetery Urn		\$4,195.45	\$0.00	\$0.00	\$4,195.45	\$2,330.37	\$6.33	\$0.00	\$2,336.70	\$6,532.15		
10/30/1995	Dearborn Cemetery Lot		\$2,779.65	\$0.00	\$0.00	\$2,779.65	\$1,551.34	\$4.19	\$0.00	\$1,555.53	\$4,335.18		
1/12/1988	Cemetery/Common Fund		\$13,065.79	\$0.00	\$0.00	\$13,065.79	\$17,276.88	\$19.70	\$0.00	\$17,296.58	\$30,362.37		
1/5/1984	Lane Cemetery		\$950.00	\$0.00	\$0.00	\$950.00	\$2,871.08	\$1.43	\$0.00	\$2,872.51	\$3,822.51		
1/5/1984	Lovering Cemetery		\$600.00	\$0.00	\$0.00	\$600.00	\$1,406.24	\$0.90	\$0.00	\$1,407.14	\$2,007.14		
2/13/1984	Harry Heath Trust Fund		\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$5,562.09	\$1.51	\$0.00	\$5,563.59	\$6,563.59		
12/14/1984	Cemetery/Common Fund/ Single Space		\$7,883.37	\$0.00	\$0.00	\$7,883.37	\$2,608.72	\$11.89	\$0.00	\$2,620.60	\$10,503.97		
5/9/1986	Cemetery/Sale of Lumber		\$8,692.14	\$0.00	\$0.00	\$8,692.14	\$9,193.59	\$13.11	\$0.00	\$9,206.70	\$17,898.84		
7/31/1987	George Smith Cemetery		\$500.00	\$0.00	\$0.00	\$500.00	\$860.09	\$0.75	\$0.00	\$860.85	\$1,360.85		
7/31/1987	Harris Ladd Cemetery		\$500.00	\$0.00	\$0.00	\$500.00	\$830.10	\$0.75	\$0.00	\$830.86	\$1,330.86		
9/27/1988	Dudley Tucker Cemetery		\$3,693.01	\$0.00	\$0.00	\$3,693.01	\$4,225.69	\$5.57	\$0.00	\$4,231.26	\$7,924.27		
12/31/1983	Walter Dudley Cemetery		\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$5,731.88	\$1.51	\$0.00	\$5,733.39	\$6,733.39		
1/31/1994	Cemetery/Prepetual Care		\$2,795.00	\$0.00	\$0.00	\$2,795.00	\$-1,531.67	\$4.21	\$0.00	\$-1,527.46	\$1,267.54		
12/31/1983	Branch Bridge Cemetery		\$200.00	\$0.00	\$0.00	\$200.00	\$358.74	\$0.30	\$0.00	\$359.04	\$559.04		
12/31/1983	Prescott Cemetery		\$200.00	\$0.00	\$0.00	\$200.00	\$305.85	\$0.30	\$0.00	\$306.15	\$506.15		
6/23/1993	Marjorie Ladd Cemetery Care		\$500.00	\$0.00	\$0.00	\$500.00	\$207.19	\$0.75	\$0.00	\$207.94	\$707.94		
6/16/2011	Cemetery Plot Fees Maintenance		\$975.00	\$0.00	\$0.00	\$975.00	\$12.88	\$1.47	\$0.00	\$14.35	\$989.35		
6/16/2011	Cemetery Plot Fees Expansion		\$139,451.75	\$0.00	\$0.00	\$139,451.75	\$177,646.24	\$210.25	\$0.00	\$177,856.49	\$317,308.24	0.77%	10/31/2012
	Town Funds	5490016282											
12/31/1983	John Giles Library		\$4,294.49	\$0.00	\$0.00	\$4,294.49	\$57.66	\$7.58	\$0.00	\$65.24	\$4,359.73		
6/11/2002	Town of Raymond Scholarship Fund		\$14,715.68	\$0.00	\$0.00	\$14,715.68	\$2,871.41	\$25.96	\$0.00	\$2,897.37	\$17,613.05		
12/12/1993	Raymond Industrial Association Trust		\$1,331.02	\$0.00	\$0.00	\$1,331.02	\$1,810.61	\$2.35	\$0.00	\$1,812.96	\$3,143.98		
5/18/2000	Cable TV Fund		\$32,642.36	\$0.00	\$0.00	\$32,642.36	\$4,799.57	\$57.59	\$0.00	\$4,857.16	\$37,499.52		
7/26/2000	General Assistance Fund		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2/13/1984	W. Lyman Reward Fund		\$175.00	\$0.00	\$0.00	\$175.00	\$372.57	\$0.31	\$0.00	\$372.88	\$547.88		
7/26/2000	Gen Gvt Bldgs Impvmnts		\$40,232.17	\$0.00	\$0.00	\$40,232.17	\$7,503.74	\$70.98	\$0.00	\$7,574.72	\$47,806.89		
1/9/2001	Sanctuary Fund		\$4,560.25	\$0.00	\$0.00	\$4,560.25	\$375.27	\$8.05	\$0.00	\$383.32	\$4,943.57		
4/1/2008	Park Dept. Equip. Veh. & Fac. CRF		\$6,881.15	\$0.00	\$0.00	\$6,881.15	\$8,852.26	\$12.14	\$0.00	\$8,864.40	\$15,745.55		
7/19/2002	Revaluation Fund		\$52,100.00	\$0.00	\$0.00	\$52,100.00	\$5,829.32	\$91.91	\$0.00	\$5,921.23	\$58,021.23		
4/1/2008	Rec Dept. Equip. Veh. & Fac. CRF		\$16,307.04	\$0.00	\$0.00	\$16,307.04	\$5,317.99	\$28.77	\$0.00	\$5,346.76	\$21,653.80		
6/30/2004	Vacation and Sick Leave Non-Union		\$11,044.56	\$0.00	\$0.00	\$7,961.96	\$2,122.09	\$14.05	\$0.00	\$2,136.13	\$10,098.09		
3/5/2003	Vacation and Sick Leave- Union		\$25,020.33	\$0.00	\$0.00	\$25,020.33	\$709.81	\$44.14	\$0.00	\$753.95	\$25,774.28		
2/17/2006	Sidewalk Construction & Maintenance		\$3,071.00	\$0.00	\$0.00	\$3,071.00	\$167.76	\$5.42	\$0.00	\$173.18	\$3,244.18		
2/17/2006	New Town Facilities Construction		\$46,224.32	\$0.00	\$0.00	\$46,224.32	\$4,515.35	\$81.55	\$0.00	\$4,596.90	\$50,821.22		
2/17/2006	Town Office Technology Imp. & Rep.		\$28,490.00	\$0.00	\$0.00	\$10,975.00	\$1,625.20	\$19.36	\$0.00	\$1,644.56	\$12,619.56		
2/17/2006	Master Plan Updates		\$45,191.04	\$0.00	\$0.00	\$45,191.04	\$8,280.37	\$79.73	\$0.00	\$8,360.10	\$53,551.14		
7/19/2002	Fire Dept. Equipment & Vehicle CRF		\$423,086.97	\$0.00	\$0.00	\$423,086.97	\$99,110.45	\$746.41	\$0.00	\$99,856.86	\$522,943.83		
5/18/2000	Hwy Dept Vehicle Replacement		\$102,612.55	\$0.00	\$0.00	\$102,612.55	\$40,221.80	\$181.03	\$0.00	\$40,402.82	\$143,015.37		
8/27/2001	Air Handling System Highway		\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$1,707.31	\$12.79	\$0.00	\$1,720.10	\$8,970.10		
1/25/1996	Bridge Maintenance CRF		\$44,498.44	\$0.00	\$0.00	\$44,498.44	\$7,949.47	\$78.50	\$0.00	\$8,027.98	\$52,526.42		
12/23/1999	Highway Heavy Equipment		\$144,005.83	\$0.00	\$0.00	\$144,005.83	\$22,373.02	\$254.05	\$0.00	\$22,627.07	\$166,632.90		
12/23/1999	Library Improvements Fund		\$14,420.94	\$0.00	\$0.00	\$5,233.94	\$2,768.02	\$9.23	\$0.00	\$2,777.26	\$8,011.20		
4/2/2004	Health Insurance-Expendable Trust		\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$170.78	\$1.76	\$0.00	\$172.55	\$1,172.55		
7/19/2002	Police & Dispatch Equip. & Vehicle CRF		\$82,578.04	\$0.00	\$0.00	\$74,078.04	\$15,355.66	\$130.69	\$0.00	\$15,486.35	\$89,564.39		
			\$1,151,733.18	\$0.00	\$0.00	\$1,113,448.58	\$244,867.50	\$1,984.34	\$0.00	\$246,831.84	\$1,360,280.42	1.70%	7/18/2012

REPORT OF THE TRUST FUNDS OF THE TOWN OF RAYMOND, NH ON December 31, 2011													
MS-9													

Vital Statistics



[2011 Breakfast with the Easter Bunny – Hannaford (Bunny) and Jr. Miss Raymond]

Town of Raymond

2011 Births

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
LEAMER, JAXON PAUL	1/11/2011	MANCHESTER,NH	LEAMER, KENNETH	LEAMER, DAWN
MARTIN, BROOKLYN MARIE	1/12/2011	DERRY,NH	MARTIN, DEREK	MARTIN, TANYA
DUNN-HEDGE, REBECCA ALICE	1/21/2011	MANCHESTER,NH	HEDGE, SAMUEL	DUNN, JESSICA
FOLEY, JOHANNA ELIZABETH	1/23/2011	DOVER,NH	FOLEY, MATTHEW	FOLEY, BETSY
AYERS, ELOISE MARIE	2/4/2011	PORTSMOUTH,NH	AYERS IV, CHESTER	AYERS, AMANDA
GODZIK, HAZEL MARIE	2/11/2011	MANCHESTER,NH	GODZIK JR, MICHAEL	GODZIK, DANIELLE
DESROCHERS, GRAESYN LAURENCE	2/16/2011	EXETER,NH	DESROCHERS, CAIL	DESROCHERS, ANGELA
CHAMBERLAIN, CARTER RILEY	3/18/2011	MANCHESTER,NH	CHAMBERLAIN, BRIAN	DEMEULE, KRISTINE
MCLAUGHLIN, LINDSAY ANN	3/20/2011	MANCHESTER,NH	MCLAUGHLIN, SHAWN	MCLAUGHLIN, KATIE
MAILLOUX, MACY MATTEA	4/25/2011	EXETER,NH	MAILLOUX, TIMOTHY	GOLDBERG, RACHAEL
SMITHART-JORDAN, OWEN PAUL	5/11/2011	MANCHESTER,NH	JORDAN, JEANINE	SMITHART, PEGGY
DONOVAN, KIAN THOMAS	6/2/2011	NASHUA,NH	DONOVAN, BRIAN	DONOVAN, NICHOLE
FORTIN, CALEB JOHN	6/4/2011	MANCHESTER,NH	FORTIN, BENJAMIN	WILLIAMS, JENNIFER
HAMILTON, REID THOMAS	6/4/2011	MANCHESTER,NH	HAMILTON, JEFFREY	HAMILTON, KRISTEN
STARR, LENA HEIDI	6/9/2011	EXETER,NH	STARR, NEAL	STARR, GWEN
KING, AIDEN OLIVER	6/19/2011	MANCHESTER,NH	KING, SHAWN	O'KEEFE, STEPHANIE
SULLIVAN, MOLLY MAE	6/29/2011	MANCHESTER,NH	SULLIVAN, JUSTIN	PECOLA, DANIELLE
HILL, AVA MAE	7/14/2011	EXETER,NH	HILL, CHRISTOPHER	INGALLS, CHRISTEN

Town of Raymond

2011 Births

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
PHELPS, LEVI IKE	8/1/2011	PORTSMOUTH,NH	PHELPS, LOGAN	PHELPS, CRYSTAL
BROWNE, BRENDAN LUCAS	8/11/2011	EXETER,NH	BROWNE, SCOTT	BROWNE, MELISSA
LEDoux, MADELEINE JILL	8/13/2011	MANCHESTER,NH	LEDoux, TODD	LEDoux, BRANDI
BIRD, ADDISON ALYNN	8/18/2011	EXETER,NH	BIRD, FREDERICK	BIRD, KRISTY
FISHER, KOURTNEY NICOLE	8/18/2011	MANCHESTER,NH	FISHER III, ROBERT	FISHER, KRISTI
PROULX, AMBER LEE	8/24/2011	EXETER,NH	PROULX, MICHAEL	GHIKA, DIANE
MCKEE, HUNTER WILLIAM	8/26/2011	MANCHESTER,NH	MCKEE, CHRISTOPHER	MCKEE, LYNDIE
HAMM, LYLIA RUTH	9/8/2011	MANCHESTER,NH	HAMM, JEFFREY	HAMM, STEPHANIE
HOYE, LILIAN MARIE	9/9/2011	EXETER,NH	HOYE, DANIEL	HOYE, MELISSA
AHEARN, BENTLEY WARREN	9/29/2011	EXETER,NH	AHEARN JR, JOHN	AHEARN, BILLY
GAGNON, QUINTEN PATRICK	11/8/2011	PORTSMOUTH,NH	GAGNON, PATRICK	GAGNON, LINDSEY
CARON, EVANGELINE GRACE	12/10/2011	MANCHESTER,NH	CARON, NICHOLAS	BALUKONIS, SAMANTHA
MUSSO, NATALIA AMBER	12/23/2011	EXETER,NH	MUSSO, DAVID	MUSSO, BRITTANY

Town of Raymond

2011 Deaths

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
O'KEEFE, MYLES	1/5/2011	BEDFORD	O'KEEFE, THOMAS	ANTAYA, RUTH	N
KILGORE, JUDITH	1/6/2011	EXETER	EILENBERGER, CHARLES	LARSEN, MARTHA	N
RICHARD, ROSE	1/19/2011	RAYMOND	GELINAS, ARTHUR	MITCHELL, IRENE	N
GERSH, ARTHUR	1/20/2011	MANCHESTER	GERSH, LOUIS	SCHUSTER, SARAH	Y
KINNEY SR, ROBERT	1/21/2011	RAYMOND	KINNEY, CHARLES	GILBERT, MADELINE	Y
ABKOWITZ, MARILYN	1/23/2011	RAYMOND	BERGER, HAROLD	COHEN, EVA	N
AIRD, DAVID	1/23/2011	RAYMOND	AIRD, FREDERICK	SPENCER, HELEN	N
DARBY, PAULINE	3/7/2011	RAYMOND	FITZGERALD, PATRICK	SULLIVAN, MARY	N
LELAND, KEVIN	3/7/2011	MANCHESTER	LELAND, EVERETT	ROFFEY, ANNIE	N
COOK JR, WILLIAM	3/18/2011	RAYMOND	COOK, WILLIAM	CILLY, ZIELMA	N
DODGE, EMILY	3/27/2011	RAYMOND	CAMPBELL, CLARENCE	JENKINS, MYRTLE	N
KENDALL, WILLIAM	4/2/2011	RAYMOND	KENDALL, KURT	SPRINGSTUBE, TRACI	N
PEREZ, MARI	4/7/2011	EXETER	GEORGE, HENRY	LEMAY, MARIE	N
DYES, MARY	4/11/2011	RAYMOND	MONAGHAN, FRANK	BRACKETT, HELEN	N
CARTER, BEATRICE	4/20/2011	MANCHESTER	REBAL, THOMAS	CAMARCHIO, MARY	N
IBLITZ, RUTH	4/21/2011	EXETER	WHITE, GEORGE	MOREHOUSE, ADELAIDE	N
CRANSHAW JR, RONALD	4/27/2011	MANCHESTER	CRANSHAW SR, RONALD	MYOTT, DONNA	N
SAWYER, VICTORIA	5/1/2011	BRENTWOOD	JONES, HARRY	WELLS, VICTORIA	N
MOORE, JAMES	5/20/2011	RAYMOND	MOORE, JAMES	FARRELL, MARIE	N
LEWIS, LARRY	5/20/2011	EXETER	LEWIS, FREDERICK	JODWIN, IRENE	Y
HARDY, THOMAS	5/21/2011	PORTSMOUTH	HARDY, RICHARD	HIMA, CATHERINE	Y
MOULTON, EDWARD	5/26/2011	MANCHESTER	MOULTON, GROVER	MCGALL, SARAH	Y
AHEARN, THOMAS	5/27/2011	RAYMOND	AHEARN, GEORGE	NOTA, ELEANOR	N
MORELLO, JEFFREY	6/10/2011	EXETER	MORELLO, GERARD	DEON, JANET	N

Town of Raymond

2011 Deaths

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
ESTEY, CHRISTIE	6/20/2011	DERRY	MCLACHLAN, JAMES	BANKS, DAPHNE	N
RICHARD, DOROTHY	6/21/2011	RAYMOND	CRITCHETT, EDWIN	DAVIS, LUELLA	N
TWOMBLY, LEROY	6/28/2011	MANCHESTER	UNKNOWN, UNKNOWN	TWOMBLY, ALICE	Y
PELLETIER JR, DANIEL	7/10/2011	RAYMOND	PELLETIER, DANIEL	MAGOON, LISA	N
CASTLE, LENA	7/15/2011	PORTSMOUTH	DESJARDINS, DANIEL	GAMLIN, EVA	N
GORDON, REGINA	7/29/2011	CONCORD	LAFRENIERE, FRANCOISE	SOUCY, LYDIA	N
MOORE, JOHN	8/1/2011	MANCHESTER	MOORE, WILLIAM	MANNARINO, PHYLLIS	N
FLYNN, JEANNE	8/9/2011	EXETER	LUDWIG, JAMES	WHITE, MARGARET	N
DEFLUMERI, PETER	8/12/2011	RAYMOND	DEFLUMERI, ANGELO	DITROIA, ANNA	N
DOHERTY, PAUL	8/22/2011	RAYMOND	DOHERTY, DANIEL	MCNULTY, MARY	N
WALKER, EDWIN	8/26/2011	RAYMOND	WALKER, HERBERT	COREY, CLAIRE	Y
CANNISTRARO, ELAINE	9/5/2011	MANCHESTER	DOHERTY, JOSEPH	HOBAN, DOROTHY	N
LABONTE, ROBERT	9/13/2011	MANCHESTER	LABONTE, PHILIP	MICHEL, DIANE	N
WATT, CHARLES	9/24/2011	MANCHESTER	WATT, OSCAR	SMITH, INA	Y
BRIGHAM, RUTH	10/7/2011	DERRY	WILLEY, GEORGE	STEELE, MARY	N
LEAL, JAMES	10/11/2011	RAYMOND	LEAL, JAMES	ALTO, JEAN	Y
CHURCHWARD, RONALD	10/31/2011	BRENTWOOD	GALLAGHER, WILLIAM	SASS, LOELLA	N
LELAND, WILLIAM	11/4/2011	RAYMOND	LELAND, EVERETT	ROFFEY, ANNE	Y
REEVES, VERONICA	11/11/2011	EXETER	CIZMARIK, JOHN	HUDAK, JULIA	N
BOLDUC SR, JOSEPH	11/12/2011	RAYMOND	BOLDUC, CHARLES	LAVOIE, SARAH	N
KERSHAW, EDWARD	11/13/2011	CONCORD	KERSHAW, WILLIAM	GEORGE, FLORENCE	Y
CHIGAS, DORIS	11/22/2011	RAYMOND	FRENETTE, ARTHUR	LEMAY, LILLIAN	N
BRATTLOF, RICHARD	12/24/2011	MANCHESTER	BRATTLOF, ARTHUR	PALERMO, ROSE	N

Town of Raymond

2011 Marriages

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
WHITCHER, JAMES R	RAYMOND, NH	WHITCHER, SARAH J	RAYMOND, NH	RAYMOND	RAYMOND	1/1/2011
BOGGS, CHRISTOPHER L	SAN ANGELO, TX	GILBERT, AMANDA L	RAYMOND, NH	RAYMOND	RAYMOND	1/1/2011
PALMER, NORMAN R	RAYMOND, NH	WELTON, JODI L	RAYMOND, NH	RAYMOND	HAMPTON FALLS	1/8/2011
KENISON, MATTHEW J	RAYMOND, NH	HAYES, KATIE L	RAYMOND, NH	RAYMOND	JACKSON	1/22/2011
JANACKAS, ANTHONY N	RAYMOND, NH	KEARSE, CATHERINE M	RAYMOND, NH	RAYMOND	RAYMOND	3/20/2011
NOLAN, MARSHALL A	RAYMOND, NH	GOLDTHWAITE, AMY M	RAYMOND, NH	RAYMOND	WINDHAM	4/16/2011
D'ORAZIO, JOHN C	RAYMOND, NH	SILVA, VICKI I	RAYMOND, NH	RAYMOND	RAYMOND	4/19/2011
MICMAHON, DEREK L	PLAISTOW, NH	SCELZI, ASHLEY M	RAYMOND, NH	PLAISTOW	PLAISTOW	4/20/2011
FOOTE, JACK S	RAYMOND, NH	DANO, CINDY L	RAYMOND, NH	RAYMOND	RAYMOND	6/1/2011
BARNES, JORDAN S	RAYMOND, NH	BELAND, SARA J	RAYMOND, NH	RAYMOND	WHITEFIELD	6/11/2011
WALERYSZAK, STEVEN A	NEWMARKET, NH	JEAN, CRYSTAL F	RAYMOND, NH	NEWMARKET	CANDIA	6/17/2011
WHITING, TIMOTHY G	RAYMOND, NH	VAILLANCOURT, MICHELLE J	RAYMOND, NH	RAYMOND	RAYMOND	7/16/2011
DRAGON, GREGORY M	RAYMOND, NH	MCHUGH, HEATHER J	RAYMOND, NH	RAYMOND	WARNER	7/16/2011
ESTABROOK, DAVID R	RAYMOND, NH	HORNE, MEGAN R	RAYMOND, NH	RAYMOND	BARTLETT	8/20/2011
TESSIER, RANDALL A	NEWTON, NH	GOLDBERG, AJA S	RAYMOND, NH	RAYMOND	HAMPSTEAD	8/26/2011
ALDRIDGE, JACOB M	RAYMOND, NH	WILSON, JENNIFER C	RAYMOND, NH	RAYMOND	WILTON	8/27/2011
AHEARN, JOHN J	RAYMOND, NH	MILLER, BILLY J	RAYMOND, NH	RAYMOND	RAYMOND	9/2/2011
FRIZER, PATRICK W	RAYMOND, NH	CABANEL, HILLARY L	RAYMOND, NH	MONROE	MONROE	9/10/2011
PAUL, JASON M	RAYMOND, NH	DAVIDSON, JACLYN K	RAYMOND, NH	RAYMOND	HENNIKER	9/10/2011
PIOTROWSKI, JOSHUA W	RAYMOND, NH	LAVOIE, ANGELE T	RAYMOND, NH	RAYMOND	EPPING	9/17/2011

Town of Raymond

2011 Marriages

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
GRAY, DAVID W	CANAAN, VT	CROSSETT, CAROL A	RAYMOND, NH	COLEBROOK	COLEBROOK	10/1/2011
MARCHAND, JUSTIN J	RAYMOND, NH	DELUCA, SHAUNA M	RAYMOND, NH	RAYMOND	RAYMOND	10/8/2011
WEBSTER, CALEB N	RAYMOND, NH	FREEMAN, GABRIELLE D	RAYMOND, NH	RAYMOND	RAYMOND	10/8/2011
TREANTAFEL, RONALD J	RAYMOND, NH	KENNERELL, JULIE L	RAYMOND, NH	RAYMOND	RAYMOND	10/9/2011
BORACZEK, STEVEN	RAYMOND, NH	LEONE, LEONA M	RAYMOND, NH	RAYMOND	RAYMOND	10/15/2011
PILLSBURY, GLEN T	RAYMOND, NH	RHEAUME, JOY E	RAYMOND, NH	RAYMOND	RAYMOND	10/21/2011
ARDEN, JASON M	RAYMOND, NH	BELANGER, NICOLE C	RAYMOND, NH	RAYMOND	HART'S LOCATION	10/21/2011
DAVIES, JONATHAN J	RAYMOND, NH	NEWCOMB, HEATHER M	RAYMOND, NH	RAYMOND	SALEM	11/11/2011
LANGLEY, GORDON A	RAYMOND, NH	VERVILLE, CHRISTINA M	RAYMOND, NH	RAYMOND	GREENVILLE	11/11/2011
FITZGERALD SR, EUGENE R	RAYMOND, NH	GIGLIOTTI, CHRISTINE M	RAYMOND, NH	RAYMOND	RAYMOND	11/12/2011

2012 Proposed School & Town Warrants & Budgets



[Raymond Coalition for Youth 2011 – Selectmen's Meeting]

**The State of New Hampshire
Town of Raymond
2012 Town Warrant**

To the inhabitants of the Town of Raymond, in the County of Rockingham, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet in the Raymond High School Cafeteria on Saturday, February 11, 2012 at 10:00 o'clock in the morning to participate in the first session of the 2012 Annual Town Meeting. Also, you are hereby notified that the polls will be open at Iber Homes Gove Middle School on Tuesday, March 13, 2012 at 7:00 o'clock in the morning, and you may cast your ballots on the official ballot questions below until 7:00 o'clock in the evening of the same day.

ARTICLE 1-ELECTED OFFICIALS
TO SELECT BY NON PARTISAN BALLOT

One (1) Selectman for a 1-year unexpired (3 year) term
One (1) Selectman for a 3-year term
Two (2) Budget Committee Members for a 3-year terms
One (1) Planning Board Member for a 2-year unexpired (3-year) term
Two (2) Planning Board Members for 3-year terms
Two (2) Ethics Committee Members for 3-year terms
One (1) Trustee of the Trust Funds for a 3-year term
One (1) Library Trustee for a 3-year term
One (1) Supervisor of the Checklist for a 6-year term
One (1) Town Moderator for a 2-year term

ARTICLE 2-ZONING AMENDMENT 1
C.3 Commercial Mixed Use Zoning District

Are you in favor of the adoption of Zoning Amendment No. 01 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board, by adopting a new section, Article III, Section 3.270, and amending Table 5.101, Minimum Lot Size Requirements, Table 5.102 Minimum Frontage, and Table 5.103, Setbacks, all to establish a new Zoning District called the Mixed Use Commercial District ("the C.3 District"), which will consist of two components: C.3-E, on the east side of Route 102, and C.3-W, on the west side of Route 102. C.3-E establishes a new mixed use zone of certain residential and non-residential uses. C.3-W establishes a new mixed use zone that includes a 500' deep, non-residential development zone on the west side of Route 102, with a mix of certain residential and non-residential uses permitted beyond the 500' non-residential zone. All development within the new C.3 District is subject to development standards, including buffer requirements between residential and non-residential uses, as well as minimum lot size, minimum frontage and minimum setback requirements. Also,

to amend Table 4.100 Allowed Uses Table to provide that the following uses are permitted in both the C3-East and C3-West Districts: Commercial and Noncommercial Agriculture; Forestry; Produce Stands; Bed & Breakfast/Inn; Commercial Service Establishment; Adult Day Care; Day Care Center; Family Home Day Care/Adult Day Care; Single Family Detached, Two Family and Multifamily Dwellings; Home Business, Home Shop, Home Office; Light Manufacturing Establishment; Light Industrial Establishment; Machine Shop; Nursery School; Office Establishment and Office Establishment/MUBCOD; Educational Facilities, public and private; Restaurant; Sales Establishment; Social Facility; Wholesale Business Establishment; and Wireless Communications Facility. Finally, to amend Table 4.100 Allowed Uses Table to provide that the following uses are also allowed in the C3-West District: Conservation Subdivision—Single Family Only; Elderly Housing; Hotel/Motel; Indoor and Outdoor Commercial Recreation Facilities; and Public Recreation Facilities.

Recommended by the Planning Board

ARTICLE 3-ZONING AMENDMENT 2

Water Line Area and Dimensional Reductions

Are you in favor of the adoption of Zoning Amendment No. 02 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend, as proposed by the Raymond Planning Board, Article II, Section 2.100, Article V, Table 5.101 and the notes following Table 5.103 and Article IV, Section 4.700 of the Raymond Zoning Ordinance to allow all lots that are serviced by town water in Zones A and B to reduce the otherwise applicable lot area requirements by 50%, except where the proposed use of the lot is a Dwelling - Two Family Unit in Zone A, which shall not be eligible for any lot area reduction; and to amend the definition of “**Serviced by Town Water**” (receiving metered, potable water supply from the town owned and maintained water supply system).

Recommended by the Planning Board

ARTICLE 4-ZONING AMENDMENT 3

Revised Definitions and Uses

Are you in favor of the adoption of Zoning Amendment No. 03 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board to:

- **Add the following definitions to Article II, Section 2.100:**
 - “**Forestry**”-- The operation of timber tracts, tree farms, forest nurseries, the gathering of forest products, or the performing of forest services.
 - “**Wholesale Business Establishment**” – Establishments or places of businesses primarily engaged in selling merchandise to other businesses, including retailers, industrial, commercial, institutional, or professional business users, other than wholesalers, or acting as agents or brokers and buying merchandise for, or selling merchandise to, such individuals or companies.
- **Repeal the term “Light Manufacturing” and adopt instead a term and definition for “Light Manufacturing Establishment,”**—Those manufacturing activities which utilize materials

manufactured elsewhere to mechanically produce or assemble a product. All production and assembly must take place wholly within a structure or structures and involve no permanent outside storage of equipment or materials, unless such storage is approved by the planning board.” and add it to **Article II, Section 2.100, Definitions**, and replace **“Light Manufacturing”** with **“Light Manufacturing Establishment”** in **Article IV, Section 4.100, Table of Allowed Uses**.

- Amend the existing term **“Wholesale Business”** within **Article IV, Section 4.100, Allowed Uses Table**, to the term **“Wholesale Business Establishment”**, as defined above.
- Amend the existing term **“Boarding House”** within **Article IV, Section 4.100, Allowed Uses Table**, to the term **“Boarding or Rooming House”**.
- Amend the definition of **“Heavy Industrial Establishment”** within **Article II, Section 2.100** to read, “Processing or manufacturing activities in which raw materials are transformed into finished goods on a large scale to be further manufactured, fabricated, assembled or packaged in a Light Industrial Establishment, as defined in this ordinance.”
- Amend the definition for **“Light Industrial Establishment”** within **Article II, Section 2.100** to read, “A structure and/or lot used principally for the manufacturing, fabricating, assembling or packaging of components through the systematic use of machinery and labor to produce durable and/or non-durable finished goods or component parts. All manufacturing, fabricating, assembly, or packaging must take place wholly within a structure or structures and involve no permanent outside storage of equipment or materials, unless such storage is approved by the Planning Board.”
- Amend the definition for **“Floor Area”** within **Article II, Section 2.100** to read, “The area of floor space which may be occupied on all stories of a building measured between the faces of the interior walls.”

Recommended by the Planning Board

ARTICLE 5-ZONING AMENDMENT 4 **NEW DEFINITIONS AND USES**

Are you in favor of the adoption of Zoning Amendment No. 04 as proposed by the Planning Board for the Town zoning ordinance as follows: To see if the Town will vote to amend the Raymond Zoning Ordinance, as proposed by the Raymond Planning Board, to add the following definitions and uses to **Article II, Section 2.100 – Definitions** and **Article IV, Section 4.100 – Allowed Uses Table**, respectively:

- **“Gasoline Station and Convenience Center”** which is defined as “A gasoline station and convenience store comprising the principal use, which may also include a fast food component operated and maintained as a use within the principal structure.” Gasoline Station and Convenience Centers will be permitted in the C.1 and D zoning districts.
- **“Heavy Manufacturing Establishment”** which is defined as “A structure and/or lot used principally for manufacturing activities not meeting the definition of Light Manufacturing Establishment, as defined in this ordinance.” Heavy Manufacturing Establishments will be permitted in Zone D by Special Exception.

Recommended by the Planning Board

ARTICLE 6-ZONING AMENDMENT 5
RAYMOND WATER MAP CLARIFICATION

Are you in favor of the adoption of Zoning Amendment No. 05 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend, as proposed by the Raymond Planning Board, Article III, Section 3.200, paragraph five of the Raymond Zoning Ordinance to clarify that the official Town of Raymond Water Map is updated by, maintained by, and available in, the Raymond Water Department.

Recommended by the Planning Board

ARTICLE 7-ZONING AMENDMENT 6
HISTORIC DISTRICT COMMISSION

Are you in favor of the adoption of Amendment No. 06 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend, as proposed by the Raymond Planning Board, Article III, Section 3.310 of the Raymond Zoning Ordinance to remove the indication that all parcels in the Historic District are owned by the Raymond Historical Society.

Recommended by the Planning Board

ARTICLE 8-BOND FOR CABLE TELEVISION FACILITIES

77 MAIN STREET

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Hundred Fifty Thousand Dollars (\$250,000)** for the purpose of purchasing certain property located at 77 Main Street (Tax Map 28, Lot 3-1 and 3-2) containing land and buildings, for use as facilities by Raymond Community Television and use for public meeting space for various Town Boards and Commissions, Two Hundred Fifty Thousand (\$250,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act RSA 33: 1 et. seq. as amended, and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto; furthermore, to authorize the withdrawal of Two Hundred Fifty Thousand Dollars (\$250,000) from the fund balance to buy the property prior to March 30, 2012 with bond proceeds being used to reimburse the withdrawn funds; furthermore, that while the repayment of principal and interest shall be a general obligation of the Town, it is the Selectmen's' intent that the repayment of the principal and interest shall be funded by future cable franchise fees in the special revenue fund known as the "Cable TV Fund" until such time as the obligation is satisfied. (A 3/5 ballot vote is required for passage of this warrant article).

Recommended by the Board of Selectmen
Recommended by the Budget Committee
This is a special Warrant Article

ARTICLE 9-OPERATING/DEFAULT BUDGET

Shall the Town of Raymond raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Seven Million, One Hundred Forty-nine Thousand, One Hundred Eighteen Dollars (\$7,149,118)**. Should this article be defeated, the default budget shall be **Seven Million, One Hundred Forty-nine Thousand, One Hundred Eighteen Dollars (\$7,149,118)**, which is the same as last year with certain adjustments required by previous action of the Town of Raymond or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

ARTICLE 10-COLLECTIVE BARGAINING AGREEMENT-TEAMSTERS LOCAL 633

To see if the Town of Raymond will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Raymond and the Teamsters Local 633 of NH, which calls for the following increases in salaries and benefits at the current staffing level:

Year	Estimated Increase
2012	\$24,273.16
2013	\$37,503.50
2014	\$40,258.41

and further to raise and appropriate the sum of **Twenty-four Thousand, Two Hundred Seventy-three Dollars and Sixteen Cents (\$24,273.16)** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

ARTICLE 11

Shall the Town of Raymond, if Article #10 is defeated, authorize the governing body to call one special meeting, at its option, to address Article #10 cost items only?

ARTICLE 12- COLLECTIVE BARGAINING AGREEMENT-AFSCME LOCAL 863

Shall the Town of Raymond vote to approve the cost items included in the one (1) year collective bargaining agreement reached between the Town of Raymond and the American Federation of State, County and Municipal Employees Local 863 of Raymond, NH, which calls for the following increases in salaries and benefits at the current staffing level:

Year	Estimated Increase
2012-2013	\$6,678.83

and further, to raise and appropriate the sum of **Six Thousand Six Hundred Seventy-eight Dollars and Eighty-three Cents (\$6,678.83)** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 13

Shall the Town of Raymond, if Article #12 is defeated, authorize the governing body to call one special meeting, at its option, to address Article #12 cost items only?

ARTICLE 14-ROAD RECONSTRUCTION

Shall the Town of Raymond vote to raise and appropriate the sum of **One Hundred Forty-nine Thousand Dollars (\$149,000)** for road reconstruction projects? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed by December 31, 2014, whichever is sooner.

Recommended by the Board of Selectmen
Recommended by the Budget Committee
This is a special Warrant Article

ARTICLE 15-SOCIAL SERVICE AGENCIES

Shall the Town of Raymond vote to raise and appropriate the sum of **Seventy Thousand Two Hundred Thirty-four Dollars (\$70,234)** in support of the following Social Service Agencies?:

A Safe Place	\$ 2,875
American Red Cross	\$ 1,850
Area Homemaker Health Aide Service	\$ 4,500
Big Brothers and Big Sisters of the Seacoast	\$ 1,000
Court Appointed Service Advocates	\$ 500
Child Advocacy Center of Rockingham County	\$ 1,000
Child and Family Services	\$ 5,500
Lamprey Health Care	\$ 6,500
Retired Seniors Volunteer Program	\$ 600
Richie McFarland Children Center	\$ 3,025
Rockingham Community Action	\$36,049
Rockingham County Nutrition Program	\$ 2,535
Seacoast Hospice	-
Seacoast Mental Health	\$ 3,000
Sexual Assault Support Services	\$ 1,300

Total \$70,234

Recommended by the Board of Selectmen

Recommended by the Budget Committee

This is a special Warrant Article

ARTICLE 16

Shall the Town of Raymond vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000)** To be placed in the Town of Raymond Scholarship Fund for Raymond High School senior graduates and any Raymond resident attending their first year of college (established pursuant to Warrant Article 23 at the 2000 Town Meeting). Said funds to be administered by the Board of Selectmen as agents to expend.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

This is a special Warrant Article

ARTICLE 17

Shall the Town of Raymond vote to raise and appropriate the sum of **Forty-two Thousand Dollars (\$42,000)** for the purpose of controlling the Adult Mosquito Population in the Town of Raymond? Methods to include, but may not be limited to, spraying bacterial insecticide into stagnant water for mosquito larvae control, and other reasonable steps to achieve adequate control.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

This is a special Warrant Article

ARTICLE 18

Shall the Town of Raymond vote to raise and appropriate the sum of **One Hundred Eighty-five Thousand Nine Hundred Dollars (\$185,900)** to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below, naming the Board of Selectmen as agents thereof.

<u>Name</u>	<u>2012 Amount</u>	<u>Agents Named</u>
General Government Buildings Maint. and Imp.	\$ 14,600	Selectmen
Highway Heavy Equipment	\$ 15,500	Selectmen
Highway Vehicle Replacement	\$ 46,400	Selectmen
Bridge Maintenance	\$ -	Selectmen
Sidewalks	\$ -	Selectmen
Town Office Technology	\$ -	Selectmen
Police and Dispatch Equipment and Vehicle Fund	\$ 18,000	Selectmen
Fire Department Equipment and Vehicle Fund	\$ 87,200	Selectmen
Recreation Equipment, Vehicles and Facilities Fund	\$ -	Selectmen
Parks Equipment, Vehicles and Facilities Fund	\$ 4,200	Selectmen
TOTAL	\$185,900	

Recommended by the Board of Selectmen

Recommended by the Budget Committee

This is a special Warrant Article

ARTICLE 19

Shall the Town of Raymond vote to raise and appropriate the sum of **Twenty-five Thousand Dollars (\$25,000)** to be deposited into previously established Capital Reserve Funds (listed below), and to apportion this sum among the several funds as listed below. These funds shall be paid by Water Revenues.

New Water Treatment Facility	\$ 2,400
Clean Wells	\$ 2,500
Paint Water Tank Towers	\$ 2,500
Water Dept Utility Replace Vehicle	\$ 100
New Well Site Acquisitions	<u>\$ 17,500</u>
TOTAL	\$ 25,000

Recommended by the Board of Selectmen

Recommended by the Budget Committee

This is a special Warrant Article

ARTICLE 20

Citizen's Petition

Shall the Town vote to rescind the Town Ethics Code as adopted by Article #44 from the March 11, 2003 Second Session, and as further amended by: Article #32 from the March 8, 2005 Second Session, Article #18, from the March 11, 2008 Second Session and by Article #24, from the March 10, 2009 Second Session?

Given under our hands and seal this 24th day of January, 2012

William A Hoitt
William A. Hoitt, Chairman

Lee Weldy
Lee Weldy, Vice Chairman

Frank Bourque
Frank Bourque, Selectman

Peter Buckingham
Peter Buckingham, Selectman

Wayne Welch
Wayne Welch, Selectman

A true copy of warrant attest:

William A Hoitt
William A. Hoitt, Chairman

Lee Weldy
Lee Weldy, Vice Chairman

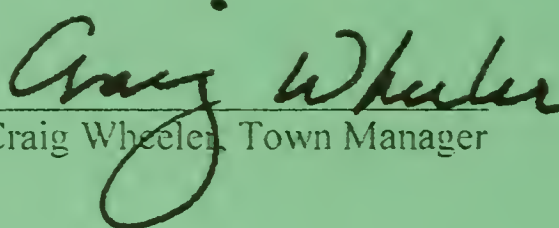
Frank Bourque
Frank Bourque, Selectman

Peter Buckingham
Peter Buckingham, Selectman

Wayne Welch
Wayne Welch, Selectman

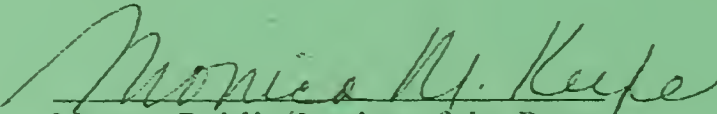
CERTIFICATE OF POSTING
TOWN MEETING-2012
January 27, 2012

This is to certify that I, Craig Wheeler, acting in my capacity as the Town Manager, hereby affirm that on the 27 day of January, 2012, I gave notice to the inhabitants of the Town of Raymond by posting an attested copy of the within 2012 Town Meeting Warrant at the Raymond High School within named and posted a like attested copy at the Raymond Town Office, being a public place in said Town in accordance with the provisions of RSA 39:5, on behalf of the Board of Selectmen.


Craig Wheeler, Town Manager

STATE OF NEW HAMPSHIRE
ROCKINGHAM, SS.

On this 27th day of January, 2012, personally appeared before me the above named Craig Wheeler, known to me to be the person whose name is subscribed to this certificate, and acknowledged that he has executed the same for the purposes herein contained. Before me:


Notary Public/Justice of the Peace

My Commission Expires: STATE OF NEW HAMPSHIRE
MONICA M. KEEFE
NOTARY PUBLIC
My commission expires Mar. 21, 2012

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Raymond

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Shirley Lee Ellis
Donald W. Chapman
John W. St. George
Harry McClard
Neil Loring

David A. Cial
For Ray

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)		BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	
ACCT.#									
HIGHWAYS & STREETS (cont.)									
4316	Street Lighting			19200	23136	21850		21850	
4319	Other								
SANITATION									
4321	Administration			210000	233406	315342		315342	
4323	Solid Waste Collection								
4324	Solid Waste Disposal								
4325	Solid Waste Clean-up								
4326-4329	Sewage Coll. & Disposal & Other								
WATER DISTRIBUTION & TREATMENT									
4331	Administration								
4332	Water Services			396885	368594	442674		442674	
4335-4339	Water Treatment, Conserv. & Other			106200	109200	126200		126200	
ELECTRIC									
4351-4352	Admin. and Generation								
4353	Purchase Costs								
4354	Electric Equipment Maintenance								
4359	Other Electric Costs								
HEALTH/WELFARE									
4411	Administration								
4414	Pest Control			54075	51945	42000		42000	
4415-4419	Health Agencies & Hosp. & Other			70234	66884	70234		70234	
4441-4442	Administration & Direct Assist.			61480	58287	60095		60095	
4444	Intergovernmental Welfare Payemnts								
4445-4449	Vendor Payments & Other								

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	
ACCT.#								
CULTURE & RECREATION								
4520-4529	Parks & Recreation		389312	371054	397529		397529	
4550-4559	Library		200490	198517	200091		200091	
4583	Patriotic Purposes		6000	3956	6907		6907	
4589	Other Culture & Recreation		2584	2026	2599		2599	
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources		1000	791	1250		1250	
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development		700	451	1000		1000	
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		157450	157450	157560		157560	
4721	Interest-Long Term Bonds & Notes		72280	70897	64972		64972	
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings				250000		250000	
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund		149000	149000	149000		149000	
4914	To Enterprise Fund							
	- Sewer							
	- Water							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	OPERATING BUDGET TOTAL		7282179	6162830	7660352		7660352	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
4915	To Capital Reserve Fund		212900	212900	212900		212900	
4916	To Exp. Tr.Fund							
4917	To Health Maint. Trust Funds							
	SPECIAL ARTICLES RECOMMENDED		212900		212900		212900	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
	INDIVIDUAL ARTICLES RECOMMENDED							

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund		5000	2000	2000
3180	Resident Taxes				
3185	Timber Taxes		6211	3500	3500
3186	Payment in Lieu of Taxes		10002	10002	10002
3189	Other Taxes		5951	5000	5000
3190	Interest & Penalties on Delinquent Taxes		283415	250000	250000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		2455	1500	1500
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		2040	1450	1450
3220	Motor Vehicle Permit Fees		1424557	1392600	1392600
3230	Building Permits		28387	21769	21769
3290	Other Licenses, Permits & Fees		9057	8438	8438
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		452910	452910	452910
3353	Highway Block Grant		255244	219791	219791
3354	Water Pollution Grant				
3359	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		124615	100000	100000
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		52321	15000	15000
3502	Interest on Investments		2367	2500	2500
3503-3509	Other		18238	6000	6000
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)		717116	675000	675000
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes			250000	250000
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			3399886	3417460	3417460

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	7282179	7660352	7660352
Special Warrant Articles Recommended (from pg. 6)	212900	212900	212900
Individual Warrant Articles Recommended (from pg. 6)			
TOTAL Appropriations Recommended	7495079	7873252	7873252
Less: Amount of Estimated Revenues & Credits (from above)	3399886	3417460	3417460
Estimated Amount of Taxes to be Raised	4095193	4455792	4455792

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

DEFAULT BUDGET OF THE TOWN

OF: Raymond

For the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

William A. Foitt
William B. Weldy
Peter Buckle

Eric B.
Wayne F. Wells

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive				
4140-4149	Election, Reg. & Vital Statistics	159537	10561		170098
4150-4151	Financial Administration	321018	3900		324918
4152	Revaluation of Property	76068	27550		103618
4153	Legal Expense	85600			85600
4155-4159	Personnel Administration	986580	41973		1028553
4191-4193	Planning & Zoning	135581			135581
4194	General Government Buildings	221572			221572
4195	Cemeteries	42472			42472
4196	Insurance				
4197	Advertising & Regional Assoc.				
4199	Other General Government	200			200
PUBLIC SAFETY					
4210-4214	Police	1576379	10975		1587354
4215-4219	Ambulance	39300			39300
4220-4229	Fire	414977	698		415675
4240-4249	Building Inspection	94362	49		94411
4290-4298	Emergency Management	7630			7630
4299	Other (Incl. Communications)	412240	1867		414107
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration				
4312	Highways & Streets	811775			811775
4319	Bridges				
4319	Street Lighting	19200			19200
4319	Other				
SANITATION					
4321	Administration	210000	43790		253790
4323	Solid Waste Collection				
4324	Solid Waste Disposal				
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

MS-DT
Rev. 10/10

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		7008870	140248		7149118

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4140	Five elections must be staffed in 2012	4520	Rec Staff changes, Parks NHRS adjustme
4150	Brownfields site testing obligation	4721	Interest reduction per Notes
4152	Computer Software contract, Reval contract		
4155	Insurance contract costs		
4210	NHRS Obligations		
4220	Computer licenses, life insurance correction		
4240	Copmuter Licenses, social security correction		
4299	Staff change		
4321	Contracts-well monitoring, dumpsters, collection, dispo		
4332	Adjustments to NHRS, insurance		

**RAYMOND SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF RAYMOND, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

FIRST SESSION

You are hereby notified to meet at Raymond High School Cafetorium in said District, on Saturday, the 4th day of **February, 2012 at 10:00 AM in the morning**. This session shall consist of explanation, discussion and deliberation of the warrant articles numbered **2** through **5**. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

SECOND SESSION

Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "FIRST SESSION" will be held Tuesday, March 13, 2012 at the Iber Holmes Gove Middle School Gymnasium. Polls will be open from 7:00 AM - 7:00 PM.

1) Article 1, Election of Officers

To choose the following School District Officers:

- a.) To choose two School Board Members for the ensuing three years.
- b.) To choose one School District Moderator for the ensuing three years.
- c.) To choose one School District Clerk for the ensuing three years.
- d.) To choose one School District Treasurer for the ensuing three years.

2) Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,659,174 (Twenty One Million, Six Hundred Fifty Nine Thousand, One Hundred Seventy Four Dollars)?

Should this article be defeated, the default budget shall be \$21,869,804 (Twenty One Million, Eight Hundred Sixty Nine Thousand, Eight Hundred Four Dollars) which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations proposed under any other warrant article.) (Recommended by the School Board, 4-0) (Recommended by the Budget Committee, 8-1)

3) Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Education Association, which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2012-2013	\$ 45,142
2013-2014	\$ 48,983

and further to raise and appropriate the sum of \$45,142 (Forty Five Thousand, One Hundred Forty Two Dollars) for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

(Recommended by the School Board, 4-0) (Recommended by the Budget Committee, 9-0)

4) Shall the School District, if article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address article 3 cost items only?

5) Shall the School District vote to raise and appropriate the following sums (\$195,000) in total to be placed in the following previously established Capital Reserve Funds to implement the School District's 2012-2013 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance And Replacement Capital Reserve Fund (established in 2006)	\$160,000
Technology Capital Reserve Fund (established in 2001)	\$ 35,000
Total	\$195,000

(Recommended by the School Board, 3-0) (Recommended by the Budget Committee, 9-0)

Please Note: All of the above articles as amended, will be inserted on the "Official Ballot" to be voted on Tuesday, March 13th, 2012, at the so-called "Second Session."

THERE WILL BE NO EXPLANATION, DISCUSSION, OR DEBATE ON ANY WARRANT ARTICLE AT THE "SECOND SESSION," AND NO ARTICLE MAY BE AMENDED.


GIVEN UNDER OUR HANDS AND SEAL THIS 25th DAY OF JANUARY, 2012


ATTEST: A TRUE COPY OF WARRANT

RAYMOND SCHOOL BOARD


John H. Harmon, Chairperson



Diane R. Naoum


Kelly Lehman



John Stewart


Nicole Yurek

RAYMOND SCHOOL BOARD


John H. Harmon, Chairperson


Diane R. Naoum


Kelly Lehman


John Stewart

Nicole Yurek

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: _____ RAYMOND _____ NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, _2012_ to June 30, _2013_

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 27, 2012

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Callie West Coates
Robert J. Oak
Frank B.
Amanda Lee Ellis

David F. Haman
Harry McCloud
Nick Longo

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
INSTRUCTION								
1100-1199	Regular Programs	2	7,808,606	7,929,282	7,825,220		7,825,220	
1200-1299	Special Programs	2	4,244,446	4,372,801	4,186,423		4,186,423	
1300-1399	Vocational Programs	2	176,995	190,000	167,376		167,376	
1400-1499	Other Programs	2	218,181	246,928	253,947		253,947	
1500-1599	Non-Public Programs							
1600-1699	Adult/Continuing Ed. Programs							
1700-1799	Community/Jr.College Ed. Programs							
1800-1899	Community Service Programs	2	21,956	20,876	23,192		23,192	
SUPPORT SERVICES								
2000-2199	Student Support Services	2	1,254,851	1,251,260	1,378,256		1,378,256	
2200-2299	Instructional Staff Services	2	768,545	719,577	722,151		722,151	
GENERAL ADMINISTRATION								
2310 840	School Board Contingency							
2310-2319	Other School Board	2	101,314	83,391	89,438		89,438	
EXECUTIVE ADMINISTRATION								
2320-310	SAU Management Services							
2320-2399	All Other Administration	2	724,734	720,522	721,083		721,083	
2400-2499	School Administration Service	2	1,175,017	1,179,760	1,190,520		1,190,520	
2500-2599	Business	2	224,022	236,699	219,616		219,616	
2600-2699	Operation & Maintenance of Plant	2	1,637,086	1,649,827	1,677,298		1,677,298	
2700-2799	Student Transportation	2	830,209	773,768	818,454		818,454	
2800-2999	Support Service Central & Other	2	2,472	3,892	2,500		2,500	
NON-INSTRUCTIONAL SERVICES								
3100	Food Service Operations	2	585,271	618,902	600,094		600,094	
3200	Enterprise Operations							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
FACILITIES ACQUISITION AND CONSTRUCTION								
4100	Site Acquisition							
4200	Site Improvement							
4300	Architectural/Engineering							
4400	Educational Specification Develop.							
4500	Building Acquisition/Construction							
4600	Building Improvement Services							
4900	Other Facilities Acquisition and Construction Services							
OTHER OUTLAYS								
5110	Debt Service - Principal	2	830,933	799,494	784,624		764,624	
5120	Debt Service - Interest	2	213,545	242,044	273,982		273,982	
FUND TRANSFERS								
5220-5221	To Food Service	2	25,951	20,000	15,000		15,000	
5222-5229	To Other Special Revenue	2	1,038,886	720,000	720,000		720,000	
5230-5239	To Capital Projects							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	Operating Budget Total		21,884,020	21,779,023	21,659,174		21,659,174	0

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♦♦INDIVIDUAL WARRANT ARTICLES♦♦

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INDIVIDUAL ARTICLES RECOMMENDED

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition		110,000	110,575	110,575
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		1,500	1,500	1,500
1600-1699	Food Service Sales		377,902	374,094	374,094
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		50,416	53,649	53,649
REVENUE FROM STATE SOURCES					
3210	School Building Aid		466,116	443,125	443,125
3220	Kindergarten Aid				
3215	Kindergarten Building Aid				
3230	Catastrophic Aid		208,393	208,393	208,393
3240-3249	Vocational Aid		15,000	15,000	15,000
3250	Adult Education				
3260	Child Nutrition		6,000	6,000	6,000
3270	Driver Education				
3290-3299	Other State Sources		16,470		
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants		357,849	368,335	368,335
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		235,000	235,000	235,000
4570	Disabilities Programs		362,151	351,665	351,665
4580	Medical Distribution		190,000	190,000	190,000
4590-4999	Other Federal Sources (except 4810)		166,559		
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1

2

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6

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
OTHER FINANCING SOURCES (Cont.)					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		544,188		
	Total Estimated Revenue & Credits		3,107,544	2,357,336	2,357,336

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	21,779,023	21,659,174	21,659,174
Special Warrant Articles Recommended (from page 4)	195,000	195,000	195,000
Individual Warrant Articles Recommended (from page 4)	0	45,142	45,142
TOTAL Appropriations Recommended	21,974,023	21,899,316	21,899,316
Less: Amount of Estimated Revenues & Credits (from above)	(3,107,544)	(2,357,336)	(2,357,336)
Less: Amount of State Education Tax/Grant	(7,624,931)	(7,760,522)	(7,760,522)
Estimated Amount of Local Taxes to be Raised For Education	11,241,548	11,781,458	11,781,458

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 2,062,056
 (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

VERSION #2: Use if you have Collective Bargaining Cost Items

LOCAL GOVERNMENTAL UNIT: Raymond School District FISCAL YEAR END 6/30/13

Col. A

	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Committee (see budget MS7, 27, or 37)	21,659,174		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	764,624		
3. Interest: Long-Term Bonds & Notes	273,982		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b			
5. Mandatory Assessments			
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	< 1,038,606 >		
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	20,620,568		
8. Line 7 times 10%	2,062,056		
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	22,682,624	Col. B	Col. C (Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended 45,142	Cost items voted	Amt. voted above recommended

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + Column C.

\$ _____

Line 8 plus any amounts in Column C (amounts voted above recommended) is the allowable increase to budget committee's recommended budget. Enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

DEFAULT BUDGET OF THE SCHOOL

OF: _____ RAYMOND _____ NH

Fiscal Year From July 1, 2012 to June 30, 2013

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

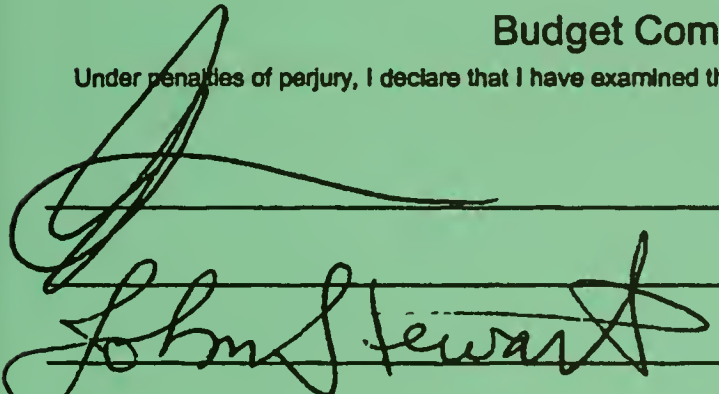
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.


SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.





NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	7,929,282	100,605	(8,197)	8,021,690
1200-1299	Special Programs	4,372,801	(123,095)		4,249,706
1300-1399	Vocational Programs	190,000	(22,624)		167,376
1400-1499	Other Programs	246,928	3,659		250,587
1500-1599	Non-Public Programs				
1600-1699	Adult/Continuing Ed. Programs				
1700-1799	Community/Jr.College Ed. Programs				
1800-1899	Community Service Programs	20,876	2,316		23,192
SUPPORT SERVICES (2000-2999)					
2000-2199	Student Support Services	1,251,260	106,254	(917)	1,356,597
2200-2299	Instructional Staff Services	719,577	6,106	(9,500)	716,183
GENERAL ADMINISTRATION					
2310 840	School Board Contingency				
2310-2319	Other School Board	83,391	614		84,005
EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services				
2320-2399	All Other Administration	720,522	(20,385)		700,137
2400-2499	School Administration Service	1,179,760	20,281		1,200,041
2500-2599	Business	236,699	(15,863)		220,836
2600-2699	Operation & Maintenance of Plant	1,649,827	32,535		1,682,362
2700-2799	Student Transportation	773,768	44,686		818,454
2800-2999	Support Service Central & Other	3,892	0		3,892
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations	618,902	(22,762)		596,140
3200	Enterprise Operations				
FACILITIES ACQUISITION AND CONSTRUCTION					
4100	Site Acquisition				
4200	Site Improvement				
4300	Architectural/Engineering				
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services				
4900	Other Facilities Acquisition and Construction Services				

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal	799,484	(34,870)		764,624
5120	Debt Service - Interest	242,044	31,938		273,982
FUND TRANSFERS					
5220-5221	To Food Service	20,000			20,000
5222-5229	To Other Special Revenue	720,000			720,000
5230-5239	To Capital Projects				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	TOTAL	21,779,023	109,395	(18,614)	21,869,804

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	NH Retirement & Workers' Compensation Insurance	1100-1199	Furniture & Equipment
		1200-1299	Salary & Benefits for 2 Teachers
		1300-1399	Contracted Vocational Tuition
1400-1499	Stipends for Saturday Detention		
1800-1899	Increase in Heating Oil Cost		
2000-2199	NH Retirement & Speech Teacher's Salary & Benefits	2000-2199	Equipment
2200-2299	NH Retirement & Health Insurance	2200-2299	Computer Equipment
2310-2319	Contracted Audit Services	2320-2399	NH Retirement & Communications
2400-2499	NH Retirement & Health Insurance		
		2500-2599	NH Retirement & Health Insurance
2600-2699	Increase in Heating Oil Cost		
2700-2799	Contracted Transportation Costs		
		3100	Food Service Health Insurance
5120	Increase in Bond Interest	5110	Decrease in Bond Principal

Raymond School District



[Wreaths Across America – Raymond High School Band]

Raymond School District

2011-2012 Officers and Administration

Timothy Louis
Linda J. Hoelzel
Timothy Auclair

Moderator
Clerk
Treasurer

School Board Members

John H. Harmon, Chair
Diane R. Naoum, Vice Chair
Kelly Lehman, Secretary
John Stewart
Nicole Yurek

Term Expires 2012
Term Expires 2012
Term Expires 2013
Term Expires 2013
Term Expires 2014

District Administration

Dr. Jean R. Richards
Ronald A. Brickett
Mary Ellen Pantazis
Kirk Beitler
Jayme Rodriguez
Ellen Small
Michael Chouinard

Daniel LeGallo
Lisa Desruisseaux

Jon Hall
Bailey Rigg
Todd Ledoux
Judith DiNatale

Superintendent of Schools
Business Administrator
Special Education Director
Raymond High School Principal
Raymond High School Assistant Principal
Iber Holmes Gove Middle School Principal
Iber Holmes Gove Middle School
Assistant Principal
Lamprey River Elementary School Principal
Lamprey River Elementary School
Assistant Principal
Curriculum Coordinator
Technology Director
Facilities Director
Food Service Director

Raymond School District, 43 Harriman Hill Road, Raymond, NH 03077, 895-4299, Fax 895-0147
An Equal Opportunity Employer. The District shall not discriminate in its education programs, activities, or employment practices on the basis of race, color, national origin, age, sex, sexual orientation, religion, or handicap under the provisions of Title VI of the Civil Rights Act of 1964, the Age Discrimination Act of 1967, Title IX of the Education Amendment of 1972, and Section 504 of the Rehabilitation Act of 1973. Any person having inquiries concerning the District's compliance with the regulations implementing these laws may contact the Superintendent of Schools.

Raymond School District

First Deliberative Session, February 12, 2011

The Raymond School District First Session (deliberative session) was called to order at 10:04 a.m. in the Raymond High School Cafetorium by the moderator, Timothy Louis.

The moderator led the assembly in the Pledge of Allegiance.

Four of the students that participated in the Raymond Voter Information project essay contest, "Why should citizens participate in local elections?" were present. The students present were Alyssa White, Lauren Stockel, Ginny Harmon and Hope Patella. Alyssa and Lauren read their winning essays.

The moderator introduced the assistant moderator, Kathleen Hoelzel and Linda Hoelzel, the school district clerk. John Harmon, school board chair, introduced the school district attorney and school district officials. Nick Longo, chair of the Budget Committee, introduced the members of the Budget Committee.

The moderator introduced the ballot clerks.

Ballot Clerks

Elizabeth Wynne

Michael Wynne

Assistant Moderator

Kathleen Hoelzel

The moderator announced that the Raymond Coalition for Youth would be selling refreshments during the meeting. The moderator read the rules of the meeting.

Method of Voting: Any article or motion needing to be voted upon by the meeting would be voted by those in attendance raising "green" colored voting cards with the letter "K" printed on them, unless declared otherwise by the moderator.

The moderator read the warrant.

ARTICLE 1

Election of Officers

To choose the following School District Officers:

To choose one School Board Member for the ensuing three years.

The moderator declared that Article 1 would be put on the ballot as read.

ARTICLE 2

To see if the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,771,803. (twenty-one million, seven hundred seventy-one thousand, eight hundred three dollars)? Should this article be defeated, the default budget shall be \$22,144,189. (twenty-two million, one hundred forty-four thousand, one hundred eighty-nine dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(This article does not include appropriations proposed under any other warrant article.)

(Recommended by the School Board) (Recommended by the Budget Committee)

Nick Longo of the budget committee addressed Article 2.

John Harmon made the presentation for the school board.

The question was then opened to the floor for discussion.

AMENDMENT

Motion: By Kathleen Hoelzel, duly seconded by Frank Bishop to amend article 2 by adding the following to the end of the article:

Further that the recommendations of the budget committee and school board be placed on the official ballot for the March 8, 2011 election.

The school attorney stated that because the article is prescribed by law, legally, only the money amount could be changed. He also stated that the moderator could get a sense of the meeting as to whether they want to request that the school board make these additions to the ballot.

After discussion, the amendment was withdrawn and the school board and budget committee agreed to put their recommendations on the ballot.

Motion: By Randy LaCasse, duly seconded by Jack Barnes to move the question.

Voted in the AFFIRMATIVE to move the question.

The moderator stated that Article 2 would appear on the ballot as written with the addition of school board and budget committee recommendations.

Motion: By Frank Bourque, duly seconded by John Harmon to restrict reconsideration on Article 2.

Voted in the AFFIRMATIVE to restrict reconsideration of Article 2.

ARTICLE 3

To see if the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Education Association, which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2011-2012	\$ 50,297.
2012-2013	\$224,196.

and further to raise and appropriate the sum of \$ 50,297. (fifty thousand, two hundred ninety-seven dollars) for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement?

(Recommended by the School Board) (Recommended by the Budget Committee)

John Harmon presented Article 3.

The moderator stated that Article 3 would be placed on the ballot as printed.

Motion: By John Harmon, duly seconded by Steve Naoum to restrict reconsideration on Article 3.

Voted in the AFFIRMATIVE to restrict reconsideration of Article 3.

ARTICLE 4

To see if the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Educational Support Staff, which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2011-2012	\$ 7,220.

and further to raise and appropriate the sum of \$ 7,220. (seven thousand, two hundred twenty dollars) for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement?

(Recommended by the School Board) (Recommended by the Budget Committee)

Diane Naoum presented Article 4. It was then opened to the floor for discussion.

Moderator stated that Article 4 would be placed on the ballot as printed.

Motion: By Frank Bourque, duly seconded by Steve Naoum to restrict reconsideration on Article 4.

Voted in the AFFIRMATIVE to restrict reconsideration of Article 4.

ARTICLE 5

To see if the School District, if articles 3 and 4, or either of them, are defeated, authorize the governing body to call one special meeting, at its option, to address article 3 and 4 cost items only?

The moderator stated that Article 5 would be placed on the ballot as printed.

ARTICLE 6

To see if the School District vote to raise and appropriate the following sums (\$195,000.) in total to be placed in the following previously established Capital Reserve Funds to implement the School District's 2012-2013 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance and Replacement Capital Reserve Fund.....	\$166,000.
Technology Capital Reserve Fund.....	<u>\$ 29,000.</u>
	\$195,000.

(Recommended by the School Board) (Not Recommended by the Budget Committee)

Diane Naoum presented Article 6. Article 6 was then opened to the floor for discussion

The moderator stated that Article 6 would appear on the ballot as printed.

Motion: By John Harmon, duly seconded by Gretchen Gott to restrict reconsideration on Article 6.

Voted in the AFFIRMATIVE to restrict reconsideration of Article 6.

At 11:25 a.m. the Budget Committee adjourned because there were no further money articles on the warrant.

ARTICLE 7

Citizens Petition Warrant Article: To see if the Town of Raymond will vote to direct their school board to reorganize the administration of the Raymond School District also known as School Administrative Unit #33 from fulltime to part time to begin in the school year 2012-2013; that is the elimination of the offices of: Superintendent of Schools, Special Education Director, Technology Director, Human Resources Director, Superintendent's administrative assistant, special education director's administrative assistant and possibly finance manager.

The management would be comprised of three school principals on a rotating basis acting as associate superintendents and three building special education directors acting as associate special education directors on a rotating basis (the assoc. super and director to be from different schools in any given year). They would be compensated by stipend during their year of service. This would result in the immediate savings in salaries of approximately 266,989 dollars in salaries for the first year. Since the district office is now vacant it can be used to deal with most of the district's special education students within the district thus saving a minimum of approximately about 642,142 dollars per year.

The moderator asked if anyone who signed the petition would like to speak to it.

Bill Hoyt stated that it was the right of anyone in town to bring a petition before the meeting.

Gary Brown stated that Mr. Stewart was a petitioner.

The moderator asked Mr. Stewart if he would speak to the article and if so, he would have to step down from the school board to answer questions. Mr. Stewart did step down from the school board to answer questions.

AMENDMENT

Motion: By John Harmon, duly seconded by Gretchen Gott to amend Article 7 as follows:

To see if the voters will advise the Raymond School Board to retain its current administrative structure. This is advisory only.

After some discussion, Frank Bishop motioned to move the question, seconded by Jack Barnes. Voted in the AFFIRMATIVE to move the question.

Amendment to Article 7 voted by a show of cards. Voted in the AFFIRMATIVE to amend Article 7.

Motion: By John Harmon, duly seconded by Gretchen Gott to restrict reconsideration on Article 7

Voted in the AFFIRMATIVE to restrict reconsideration on Article 7.

ARTICLE 8

Citizens Petition Warrant Article: To see if the Raymond voters agree that there will be no contracts given to an individual employee that obligates the Raymond taxpayers to more than \$150,000. (one hundred fifty thousand dollars) annual in total compensation, including benefits and retirement, without the approval of the legislative body? This will be accomplished by an individual special warrant article, which will take effect immediately.

AMENDMENT

Motion: By John Harmon, duly seconded by Maurice Titcomb to amend Article 8 to read as follows:

To see if the Raymond voters agree that there will be no contracts given to an individual employee that obligates the Raymond taxpayers to more than \$225,000. (two hundred twenty-five thousand dollars) annual in total compensation, including benefits and retirement, without the approval of the legislative body? This will be accomplished by an individual special warrant article, which will take effect immediately. This is advisory only.

The amendment to Article 8 was voted by a show of cards which were counted.

*YES: 29 NO: 27

The amendment to Article 8 was voted in the AFFIRMATIVE.

The moderator stated that Article 8 would appear on the ballot as amended.

Motion: By Gretchen Gott, duly seconded by Diane Naoum to restrict reconsideration of Article 8.

Voted in the AFFIRMATIVE to restrict reconsideration of Article 8.

At this time, Sandra Ellis stated she would like it entered into the minutes that she recused herself during the discussion on Article 4.

Motion: By Frank Bishop, duly seconded by Frank Bourque to adjourn the First Session (deliberative session).

Motion to adjourn voted by a voice vote, Aye or Nay. Voted in the AFFIRMATIVE.

The moderator declared the Raymond School District First Session (deliberative session) adjourned at 12:45 PM.

A true copy of the minutes of the Raymond School District First Session (deliberative session) of February 12, 2011.

Attest:

Linda Hoelzel
School District Clerk

Raymond School District

Election Second Session, March 8, 2011

The Raymond School District Election, Second Session, was held in the Iber Holmes Gove Middle School Gymnasium. The moderator for the election was the town moderator, Kathleen Hoelzel.

The ballot boxes were tested on Monday, February 28th, by the town clerk, town moderator and the school district clerk.

Before the election, the ballot boxes were opened, inspected and declared empty by the moderator. A zero total slip was printed at 6:36 a.m. The ballot boxes were then locked.

BALLOT CLERKS:

Martin Devine
Marilyn Elliott
Lorrie O'Connor
Kathleen Stockley

The ballot clerks were sworn in by the moderator.

The moderator led those present in the Pledge of Allegiance.

The moderator read the rules of the election.

The moderator declared the polls open at 7:02 a.m.

Absentee ballots were processed at 1:00 p.m. There were 23 absentee ballots.

The school ballot box was opened and emptied at 3:34 p.m. The ballots were sealed and secured.

The moderator declared the polls closed at 7:01 p.m.

Total Number of Ballots:	2,521
Total Absentee Ballots	152
Total Ballots Cast:	1,122
Spoiled Ballots:	1
Returned Absentee Ballots:	1
Voted in person	

After closing the polls, the moderator swore in the registered voters that would be counters for write-ins.

Results of the Election:

School Board for three (3) years Vote for one (1)

*Nicole Yurek	538 votes
Gretchen Gott	449 votes

There were 8 persons receiving one vote each.

ARTICLE 2 Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,771,803. (twenty-one million, seven hundred seventy-one thousand, eight hundred three dollars)? Should this article be defeated, the default budget shall be \$22,144,189. (twenty-two million, one hundred forty-four thousand, one hundred eighty-nine dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(This article does not include appropriations proposed under any other warrant article.) (Recommended by the School Board) (Recommended by the Budget Committee)

YES: 860 * NO: 228

ARTICLE 3 Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Education Association, which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2011-2012	\$ 50,297.
2012-2013	\$224,196.

and further to raise and appropriate the sum of \$ 50,297. (fifty thousand, two hundred ninety-seven dollars) for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement?
(Recommended by the School Board) (Recommended by the Budget Committee)

YES: 521 NO: 574 *

ARTICLE 4 Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Educational Support Staff, which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2011-2012	\$ 7,220.
2012-2013	\$ 42,548.

and further to raise and appropriate the sum of \$ 7,220. (seven thousand, two hundred twenty dollars) for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement?
(Recommended by the School Board) (Recommended by the Budget Committee)

YES: 672 * NO: 422

ARTICLE 5 Shall the School District, if articles 3 and 4 are defeated, authorize the governing body to call one special meeting, at its option, to address article 3 and 4 cost items only?

YES: 423 NO: 663 *

ARTICLE 6 Shall the School District vote to raise and appropriate the following sums (\$195,000.) in total to be placed in the following previously established Capital Reserve Funds to implement the School District's 2012-2013 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance
and Replacement Capital Reserve Fund.....\$166,000.

Technology Capital Reserve Fund.....\$ 29,000.

Total \$195,000.

YES: 571 *

NO: 523

ARTICLE 7 Citizens Petition Warrant Article: Shall the voters advise the Raymond School Board to retain its current administration structure? This is advisory only.

YES: 526 *

NO: 509

ARTICLE 8 Citizens Petition Warrant Article: Shall the Raymond voters agree that there will be no contracts given to an individual employee that obligates the Raymond taxpayers to more than \$225,000. (two hundred twenty-five thousand dollars) annual in total compensation, including benefits and retirement, without the approval of the legislative body? This will be accomplished by an individual special warrant article which will take effect immediately. This is advisory only.

YES: 598 *

NO: 472

Motion: By Tim Louis, duly seconded by Tina Thomas to adjourn the School District Election, Second Session.

Voted by those present, Aye or Nay. Voted in the AFFIRMATIVE to adjourn.

The moderator declared the Raymond School District Election (Second Session), of March 8, 2011 adjourned at 8:45 p.m.

A true copy of the minutes of the Raymond School District Election (Second Session), of March 8, 2011.

Attest:

Linda Hoelzel
School District Clerk

Raymond School Board

John H. Harmon, Chairperson

It has been a memorable year for the District. The Iber Holmes Gove Middle School (IHGMS) was named the 2011 Middle School of the Year. IHGMS Special Education teacher Stacey Wooster was named 2011 Special Education Teacher of the Year. Ellen Small, IHGMS Principal, was recently named 2012 Middle School Principal of the Year. Seventh grade teacher Rebecca Sharrow was a semi-finalist for 2011 Teacher of the Year. Dr. Jean Richards was recently named 2012 finalist for Superintendent of the Year. Bravo to Ms. Wooster, Mrs. Small, Mrs. Sharrow, Dr. Richards and the entire IHGMS staff!

Our students are excelling in all facets of school. There are over 100 students participating in Lego League, which now includes middle school students. Raymond High School's (RHS) National Honor Society has 34 students and IHGMS Junior National Honor Society has 38 students. This past fall, the boys' varsity soccer team was State Division III Runner-Up and the girls' varsity soccer team was State Division III semifinalist. This April, the RHS Music Department will be traveling to Chicago to perform in the Heritage Festival.

In partnership with the Raymond Coalition for Youth and the YMCA, the District was awarded the 21st Century Community Learning Centers Grant. The grant allows the District to offer after-school enrichment and tutorial programs at all three schools. The grant is a great opportunity for the District to offer more educational opportunities to our students.

In an effort to improve communication within the District, the Board met with school staff from each school and students in grades seven through twelve. As a result of these meetings, the School Board is running two technology pilots during the second semester of the 2011-2012 school year. The first pilot is to allow students in grades 8-12 to use e-readers for independent reading. The second pilot is to allow students in six IHGMS teacher's classrooms to use the student's own electronic device as another method of instruction delivery. The intent of the two pilots is to provide feedback on whether to allow the use of these devices district-wide.

In the Spring, the District-Wide Facilities Committee presented a report to the Board regarding the pros and cons of Raymond High School as a school facility. One pro of RHS is there are enough classrooms for its regular education programs. In the report there were many deficiencies outlined, such as the need for an additional special education classroom and a football locker room with showers and toilets.

In the summer, the School Board established a building committee to rectify the deficiencies of the Lamprey River Elementary School. The committee is comprised of District employees, parents and community members. The expectation is the building committee will present their recommendation to the School Board in September 2012 and have a bond warrant article in March 2013.

In an effort to improve the District's efficiencies, the Board continues to focus on energy reduction. For example, through the first five months of the 2011-12 year, District electrical use was reduced by 11.5% as compared to the same five months last school year. Most of the reductions are a result of the efforts of staff and students.

As part of the District's Technology Plan and Capital Improvement Plan, the majority of the installation of a wireless network at IHGMS was completed. In the summer, we expect to install a wireless network at RHS.

To follow the district's progress, please visit our website, SAU33.com or on Facebook at <http://www.facebook.com/pages/Raymond-School-District/143868362290901>.

On behalf of the School Board, thank you to all District support staff, administrators, faculty, volunteers, and the Raymond community for your continued support.

Superintendent's Report

Dr. Jean R. Richards, Superintendent of Schools

The Raymond School District's core purpose is to ensure high levels of learning for all. We must do this through positive teamwork and meaningful engagement with our staff, our families, and our students. We also do keep an eye on our resources.

In this past year, the District, its staff and its students have enjoyed success in many areas; from achievement to productivity to best instructional practices. The focus for our students is on accomplishment and competencies. Our NWEA results this past Spring show that all grade levels scored at or above national standards in reading and math. Every grade level tested showed growth from Spring 2010 to Spring 2011.

The Strategic Plan for the District is moving ahead in a dynamic way. We are working now on 12 strategic goals with much continuous improvement in our practices and results. Our motto has become "Good today. Better tomorrow. Successful Forever." We believe that every student will excel only by engaging in diverse, rigorous and relevant learning experiences-with community support. It is essential to students' academic success and personal growth. Please continue to join with us in our journey of continuous improvement.

We consistently and continuously gather and review data within our forward-moving district. Recently, our parents reported through survey results that our schools are providing well for their children – both academically and socially. 88-89.5% of parents surveyed say they feel their children are safe in school. 90-98% of parents say they respect their child's teachers. 82-95% say they respect administration. 82-90% agree that our schools expect quality work of our students. All areas of parent input show our growth in the relationship we have with our families in Raymond.

Three main focus areas remain for us this coming year in which we will continue to improve our results. These are:

- Student achievement
- Effective instruction
- Student support

Our goal is to enhance and advance student learning through staff and student true collaboration. Our teachers work within professional learning communities; no longer isolated from colleagues or from each others ideas or collaboration. We are an active learning community for students and staff alike.

Our School District moves ahead as a thriving organization, redefining our delivery of instruction in the 21st century. Competencies are key to both individual and school success. What matters in our schools is learning performance and competence. The 21st century demands we provide our students with experiences that will inspire them to communicate and think as resourceful and accomplished learners. We want them all to be inquisitive, disciplined and creative thinkers.

Our collaboration efforts continue to move into our community, working with Raymond Area Rotary, Positive Raymond Listens, Business Leaders for Education, Raymond Coalition for Youth, the Family Engagement Action Team, the Raymond Police Department, and the Raymond Recreation Department, to name a few partners.

The strength of our collaboration and governance relies on the work of the leadership of all involved. This continues to be good and intentional and consistent. We continue to provide honest representation of facts, figures, recommendations and actions. One such activity is our now annual school district report card published each July and mailed to all the community.

Before I close, I would like to publicly congratulate Principal Ellen Small for being named the New Hampshire Middle School Principal of the Year. She has served our Raymond students well for 41 years.

Thank you to our whole community. We surely appreciate all you do as partners in our continuous improvement.

Raymond High School

Kirk Beitler, Principal

Jayme Rodriguez, Assistant Principal

Our mission states: "At Raymond High School, the responsibility of education is shared among parents, students, faculty, staff, administrators, and community members. We recognize each individual's unique needs and learning styles, and provide challenging learning opportunities in a supportive and safe environment. Our commitment encourages each student to grow intellectually, socially, physically, and creatively.

The Raymond High School community strives for continuous school-wide improvement to support and implement best practices in teaching and learning. We are committed to preparing our students to assume their roles as productive, responsible citizens."

The entire high school teaching staff is working diligently on continuous improvement of our instruction for our students who are learning in the 21st century. Schools and times are changing. Our teaching and learning is focused on critical thinking, creative problem-solving (math and science), effective communication (reading and writing) and civic responsibility within a democratic society. Our restructure plan is focused on teacher and student performance in a society in which communication and collaborative thinking are key to success.

Raymond High School staff has worked together this year during our professional development time on developing a standards-based reporting system to be implemented in the 2013-2014 school year. Course competencies were developed for all classes three years ago and continue to be reviewed, juried, and updated by staff. We have worked on developing a report card and standard procedures for all teachers in grading and assessment. We want all students to learn the course content and demonstrate competence. We have also been using our professional development time to become acclimated with the Common Core Standards. The Common Core Standards have been adopted by the New Hampshire Department of Education and will be incorporated over the next three years for all students.

Raymond High School has continued to be involved in a grant to personalize education and improve student performance. The New England Network for Personalization and Performance (NENPP) grant links Raymond High School with twelve other high schools in New England. Raymond High School will be working on developing inquiry-based learning experiences that are tied to performance assessments for our students. Raymond High School teachers collaborate with each other and with teachers throughout the network to develop and share assessments and learning experiences. The goal of the project is for every student to participate in inquiry-based learning experiences and demonstrate mastery through performance assessment. Raymond High School has six teachers involved in this work: Sandra Gilbert, Sarah Button, Ben Ramsey, Christina Pauli, Melissa Megehee, and Kristin Ozana. Additional teachers will join in over the next two years.

The Raymond High School band and chorus will travel to Chicago this spring to participate in a national festival. The band and chorus will both perform and be evaluated during the festival. Both groups will be assessed and compared to other groups in their class. The band and chorus students have always represented the Town of Raymond and Raymond High School in a professional and positive manner receiving compliments from judges and other school representatives. Everyone at RHS is wishing the band and chorus the best of luck.

Raymond High School has joined 49 other New Hampshire high schools as a member of *New Hampshire Scholars*. Raymond High School seniors can qualify to be a New Hampshire Scholar by successfully completing a rigorous course of study. Students must have a 3.50 grade point average or better, take four credits of English, three credits of math (algebra 1, geometry, and algebra 2), three credits of science (biology, chemistry, and honors physics or anatomy & physiology or AP biology), three and one half credits of social studies (world geography or world history, economics, government, US history, and one

credit of a social studies elective(s)), and three credits of the same world language. Seniors that qualify as a New Hampshire Scholar will be recognized at the State House in the spring, be recognized at graduation, and have some college application fees waived.

Our staff and students are wonderful professionals and learners. We are proud of all of them and we thank them. Raymond High School staff continues to strive to prepare our students to be productive members of society in conjunction with the Raymond community. Parent and community involvement is an important part of our work together as the Raymond High School community continues to improve both our teaching and our learning. Thank you for all your support.



Iber Holmes Gove Middle School
NH Middle School of Excellence, 2011
Ellen Small, Principal
Michael Chouinard, Assistant Principal

We are very pleased to comment on the status of the Iber Holmes Gove Middle School and the progress we have made over the last year. We are enthusiastic in our work to create a middle school of excellence in all that we do: academic rigor, after school activities, field trip learning experiences and an extensive array of unified arts classes.

Academically, we continue to train teachers and help them stay current in both their subject matter and the best practices for middle school students. During the spring of 2011, a team of teachers attended training on Professional Learning Communities. We continue our efforts to be a true learning community that takes into account how students learn with teams of teachers working together to educate the whole child. A math summer camp was held at the middle school with seven middle school math teachers participating. The focus was hands-on learning and real world problem solving. Our case managers all attended training in Aimsweb in the spring of 2011, a benchmark and progress monitoring system for our special needs students. All staff are in the process of creating and using Common Formative Assessments to monitor student understanding of concepts and make adjustments in instruction, as needed. They have attended training in Performance Plus to assist them in tracking student gaps. In addition, we continue to train staff in best practices as Differentiated Instruction, Understanding by Design, Responsive Classroom, and Compass Learning: programs to help our students read, write and learn more effectively.

Currently, the middle school maintains our reading and mathematics initiatives and assessments to continue student improvement. We are in the second year of using Treasures, a comprehensive researched based literacy program in grades 5 and 6. We also continue with our Chicago mathematics program in grades 6, 7, and 8. Our 8th grade students took NAEP assessments (National Assessment of Educational Progress) during the 2010-2011 school year. New Hampshire students were among the top ten highest performers in the nation on both the math and reading tests. On our own NWEA (Northwest Educational Association) assessments taken in the spring of 2011, students in all grades, 5-8, had scores that either met or exceeded the norms in mathematics, reading, language arts and science! Our continued improvement is due, in part, to these initiatives: after school Title 1 tutoring in the areas of math and reading; using the NECAP (New England Common Assessment program) tests to target instruction; and using goal setting sheets with students based on the NWEA (Northwest Educational Association) test results. Each year our scores have improved in all areas with credit to the hard work and efforts of our staff, parents, and students. In addition, we are becoming more familiar with the Common Core Standards that will replace the current NH State Standards over the next three years.

We have much to celebrate at the middle school. This year we welcomed new teachers and recognized those who have been in the district for benchmark years. Our new teachers are: Deborah Daniels, 5th grade, and John Cunliffe, Computer Education. Those staff members who have reached 5 years in the district are: Megan Matulewicz, Lisa Cummings, and Beth Boucher. A ten year pin was given to Stacey Wooster and a fifteen year pin was given to Christopher Cameron. Angela Roe received a twenty year pin and twenty-five year pins were awarded to Suzanne Lussier, Linda Larochelle, and Julie Gamage. We are so lucky to have a range of consistency, experience and fresh ideas in our staff in all areas.

Middle school students have many opportunities to learn outside our school walls through field trips, technology, club activities and guest speakers. This past year, 80 of our 8th grade students traveled to Washington, D.C. Some highlights of their trip were the Lincoln Memorial, a play at Ford's Theater, and the Smithsonian Museum. Our chaperones reported that everywhere they visited; they heard wonderful comments about our students! The 8th grade students also enrich their science curriculum with a trip to the McAuliffe/Shepard Discovery Center in Concord. The 6th grade students attended Nature's

Classroom on the coast of Maine for a week of environmental and science studies. Teachers and students alike were happy to have this chance to bond with their classmates while taking part in skits, an underground railroad, hiking and many science activities. The 6th grade students also took part in a program on economics called "Exchange City" this past April with generous sponsorship by Wal-Mart. Our 5th grade students took a spring walking tour of the Freedom Trail in Boston. This follows a month long study of our colonial history. The 5th grade created sugar cube houses that were part of a fully integrated unit including: writing for a building permit, figuring out perimeter and area, measuring, and determining prices of materials used. The 7th grade held Tolerance Day, went to Boston to see a production of "Peter Pan", participated in Project Safeguard and welcomed visiting author, Doug Wilhelm. Our 7th and 8th grade students also took part in "Career Day" with wonderful participation from many local businesses. The staff, parents, and students held two very successful family events: "Math Night" and "Science and Technology Night". In addition, we are very proud of our after school program supported by a 21st Century Grant. Students who attend are taking part in tutoring, enrichment, and many exciting activities. It is a great place to be!

We have some awards to mention that make us very proud here at the middle school. Rebecca Sharrow received an award from Hannaford Stores as a semi-finalist for the NH Teacher of the Year. Marie Bell was a semi-finalist for the English Teacher of the Year and Katie Wilcott was a finalist for Reading Teacher of the Year. Stacey Wooster, 7th grade Case Manager, was chosen as the NH Special Education Teacher of the Year and will be presented at a national ceremony in Colorado. I am very proud to say that the Iber Holmes Gove Middle School received the NH Middle School of Excellence for 2011-2012! We were presented with our award at a prestigious ceremony, "The Edies", in June. This is certainly a testament to all the hard work done by our staff, parents and students to create a quality learning experience for everyone.

This past summer we continued our partnership between the Iber Holmes Gove Middle School and Phillips Exeter Academy. Two staff members from the academy offered summer enrichment at the middle school for twenty-one of our 7th and 8th grade students in language arts and mathematics. The students met with the instructors three times a week during the month of July. We recently committed to another summer of this wonderful opportunity and are looking for ways to expand the program.

Our students and staff are wonderful! Each year they give back to their community in so many ways: canned goods collections, Toys for Tots, penny drives, collections for our service men and women, donations for the Exeter Chamber, recycling collections, Clean- Up Raymond Day, and volunteer work. We continue our "Caught Being Good" program with great results each month. We also hold Friendship Awards on a monthly basis to honor those students who include others and discourage bullying behavior. You can not find a better group of caring people anywhere.

In closing, we could not do all that we do without the wonderful support we receive from the people of Raymond. It is a pleasure to work with the Parent Core Group, the Raymond Coalition for Youth and our many volunteers who help us with the NECAP assessments, Rafflemania, Math and Science Nights, and even change our sign- they make it possible for us to be an award winning school. We receive fantastic support from area businesses that are always willing to help our students and our staff. Thank you for the opportunity to be principal of the Iber Holmes Gove Middle School- it is an amazing, and humbling, experience.

Lamprey River Elementary School

Dan LeGallo, Principal

Lisa Desruisseaux, Assistant Principal

As we move into 2012, we continue to take great pride in all the achievements of our young Bullfrogs here at Lamprey River Elementary School. Our outstanding and dedicated staff of teachers and paraprofessionals continues to work collaboratively to provide a dynamic learning environment for all of our students. Together, staff and students have created a school that the entire community is proud of!!!!

The spring of 2011 brought to us the newly created Lamprey River Theatre Troupe. Under the direction of Mrs. Beth Harmon, and through the dedication of our District Wide Family Engagement Action Team (FEAT), 50 students put on the musical "School House Rock Live Jr." The event was a great extension of our enrichment programming here at LRES.

We ended the 2010-2011 school year with a wonderful celebration. In the spirit of maintaining fiscal responsibility, our school community decided that we would recreate the success we have experienced at the Brentwood Recreation area here at L.R.E.S. We had a wonderful time "at home!!!!" Again, more than 550 students, 90 staff and many parents took time to celebrate all of the success we accomplished over the school year.

We also continue to upgrade and improve our facility. During the summer, the hallway flooring in the front of the building was redone as well as flooring in four interior classrooms. We also were able to install cabinetry storage in five more of our classrooms. The work completed was part of the second year of our five year plan for facility improvement. We also were fortunate to install Smart Boards in all of our second grade classrooms, art room, health room, and library. We are grateful and would like to thank our dedicated custodial staff, Richard Gorman, Fred Hunt, Chuck North, Evelyn Shea, Shauna Bolton, Mindy Bolton, Ann Franco, Dorothy McMullin, Phil Ernst, and Ronnie Page, for doing an outstanding job of cleaning and preparing the school for the opening of the school year.

In August, our staff and incoming students were welcomed to a wonderful opening day of school. We also welcomed some new members to our school community. Our new staff members include Crystal Tobin (Grade 1 teacher), Sara Scofield (Kindergarten Teacher), Katherine Brand-Holt (Grade 4 Teacher), Betsy Murphy (Special Education Coordinator), Alexis Thorner (Guidance Counselor), Kristen Marchionni (Speech Pathologist), Andrea Elliot (Special Education Aide), Jacob Cawley (Paraprofessional), and Patty Fennell (Secretary).

We continue to reflect and make improvements that allow students to achieve their highest academic potential. Not only have we continued to support our kindergarten students with a full day extended program, we have also created a new program called "Smart Start". Smart Start has allowed approximately 40 of our grade 1 through grade 4 students the opportunity to extend their learning by receiving tutoring from our professional staff just before school. Monday through Thursday, students are tutored from 7:45-8:15 and then receive a 15 minute 'extra recess' before the beginning of the school day. This approach provides an 'extra dose of support' without taking away from the regular school day. As always, we will continue to monitor our students' achievement results and evaluate each program's efficacy.

Our whole school teaching staff is improving our instruction of students by improving our approaches and methods. Teacher performance is fundamental to student performance.

The fall of 2011 brought another exciting addition to LRES with after school programming for students. The district secured a five year grant to provide low cost tutoring and enrichment classes to students at our school. We look forward to watching this program grow throughout the year.

As you know, last year we started our Jr. Lego League in grades 1-3. This year we expanded to include teams in grades 4-6. In total, we now have over 100 students in grades 1-6 participating in the Lego Leagues. We are excited about our first Lego exhibition in April of 2012!!!!

The second year of our Olweus (anti-bullying) program has yielded significant improvements in our prevention of bullying. The school-wide survey results showed a significant reduction in bullying incidents and a dramatic increase in awareness and reporting. Our Bullying Prevention Coordinating Committee organized bus assemblies that targeted behaviors on the bus and at the bus stops. Bullfrogs who ride the bus participated in individual group assemblies with their respective bus drivers. Students and the bus drivers signed contract-style agreements stating our four anti-bullying rules. We have embraced the program and allowed it to work for us. In addition, our Bullfrogs Against Bullying voted and selected our own theme song that will continue to be played throughout the year.

In November, the Lamprey River Elementary School Building Committee was formed. The committee is charged with developing a plan to recommend to the School Board for the Lamprey River Elementary School building. Committee members are Jack Barnes (Community Member), Caroline Bergeron (Community Member), Rich Lassard (Community Member), Paul McCoy (Community Member), Melissa Mitcheltree (Community Member), Alec O'Meara (Community Member), Kyle Scofield (Community Member), Sara Scofield (Community Member), Michael St. Germaine (Community Member), Ron Brickett (Business Administrator), Sandy Ellis (Paraprofessional), John Harmon (School Board Member), Todd Ledoux (Facilities Director), Dan LeGallo (Principal), Dr. Jean Richards (Superintendent), Doug Roy (Teacher).

LRES ended 2011 with a wonderful event on December 20th. LRES partnered with Bethany Church, Raymond Rotary, and the Walmart Distribution Center for a combined toy and coat distribution. 25 volunteers from Bethany Church and 10 staff members from LRES distributed toys and coats to more than 75 families in need. Students were entertained making gingerbread houses and ornaments as parents selected gifts and stocking stuffers and did their wrapping at the "wrapping stations" Our gratitude to Bethany Church, Raymond Rotary, the Walmart Distribution center and all of the wonderful volunteers for making the holidays a little brighter for so many of our families.

As always, it is an honor for us to serve.



Special Education Report

Mary Ellen Pantazis, Special Education Director

The year has been very busy for the Special Education Department. We have made some staff changes this school year. Elizabeth Graziano, has changed her position of out of district coordinator and she is now the special education coordinator at the high school. Betsy Murphy has changed her position this year, from high school case manager to the special education coordinator at the elementary school. Jessica Hastings, case manager at the middle school, is now our special educator in charge of our Connections Program.

We have been blessed this year by the addition of two new staff members. Our new out of district coordinator is Paula Wensley. Kristin Marchionni is the speech pathologist at the elementary school. We are very excited to have these two new members of our team.

This year we are developing our co-teaching programs. Special Education teachers and typical classroom teachers are working together and teaching together in all three schools. At the high school Sandra Gilbert and Grethel Strzepek are currently working together teaching Algebra. Michelle Dowling and Shelly Tudisco are teaching English. Terry Littlefield and Judson Slack are working together teaching English. At the Elementary School Linda Zimmer and Kerissa DeRoche are working together in their fourth grade classroom, and Ashley Meyer and Karen Paulsen are co-teaching in the third grade. In the third grade Doug Roy and Peter Elsemore are working together. Rachael Fishbein is co-teaching with Catherine Beach in the fourth grade. We are excited about this new method of implementing services to all of our students.



Our own seventh grade case manager Stacey Wooster, was named Special Education Teacher of the year for the state of New Hampshire. She will receive an award from the National Council for Exceptional Children. We are very proud of Stacey!

This past summer our special education staff once again hosted Camp Can Do. This camp was designed specifically for students who use Alternative Augmentative Communication devices. Robert Gagnon directed the theater for camp, Sharon O'Brien worked on props for the theater production. Monique Gauthier, Kim Giroux, Ashley Meyer, Cathy Willard, Lorraine Gayhart, Christine Mulligan and Jessica Hastings worked tirelessly preparing and running camp! This past summer at Camp we had our first junior counselor, Morgan Johnson a student at Raymond High School worked with students using AAC devices.

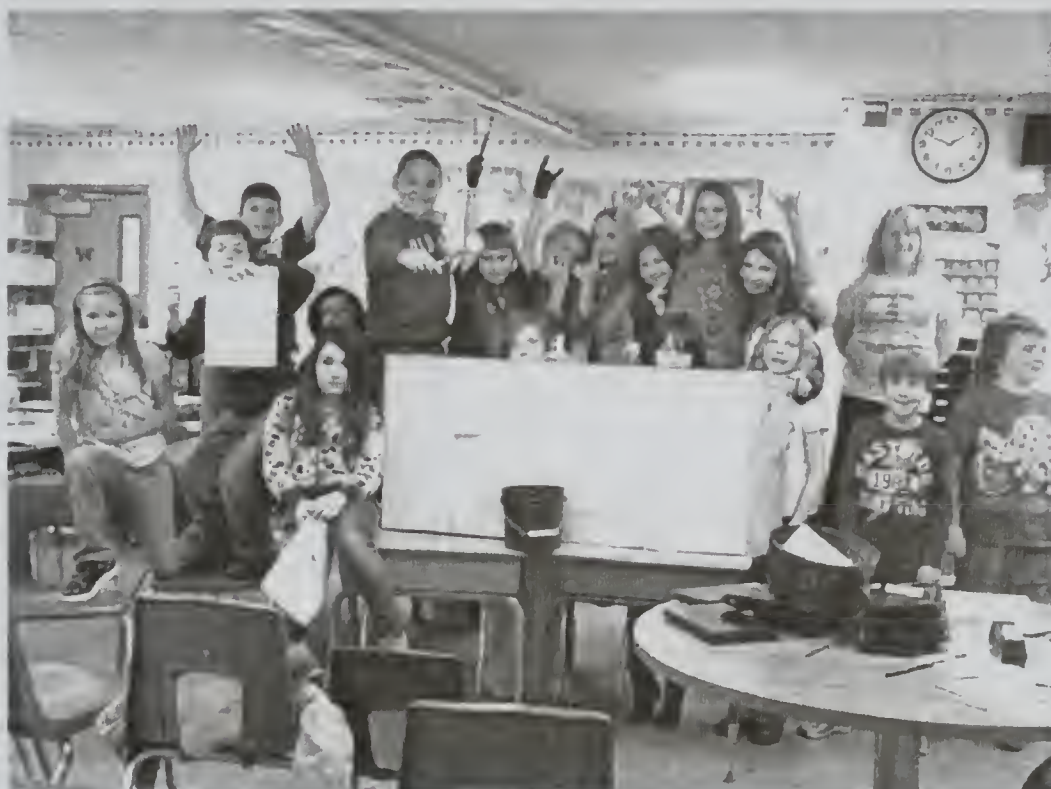
I would like to thank the entire community for allowing me the privilege of being your Special Education Director. Raymond School District is a wonderful place!

Curriculum Coordinator's Report

Jon M. Hall, Curriculum Coordinator

During the past year, we have made much progress and enjoyed many successes, including curriculum mapping, developing a standards-based grading and reporting plan, developing competencies (learning goals) for each subject at each grade level, integrating technology, learning to integrate the new Common Core State Standards (CCSS).

We were able to update the core curriculum maps for math and language arts in grades 1 and 2, to match the new CCSS during August 2011. Our Curriculum Instruction and Assessment Council has continued the work of analyzing the new CCSS to determine what changes to our current curriculum will be needed to meet the new standards by 2014. After working on CCSS for the past year, we have developed a comprehensive plan to integrate these new standards into all curricular areas. Our Achievement Grading Study Team (AGST) has worked hard to develop a plan for the creation of a standards-based grading and reporting system. We are nearing completion of the process of developing the new report cards. Our goal is to begin the use of standards-based report cards at LRES and IHGMS in the 2012-13 school year, and at RHS in the 2013-14 school year. We have made significant progress with this plan, and school-level teams at LRES and IHGMS are now fine tuning the work done so far. The AGST will review all of this work and make recommendations.



We have created an emphasis on inquiry learning in science classes at every educational level in the District. What this means for us is a more valid and interesting experience for our students in our science classes. We believe that students learn best by conducting experiments, communicating with each other and with their teacher about procedures, results and conclusions. They can begin to visualize themselves as scientific investigators as they work in this real-world, applied way.

In the area of technology integration for curriculum improvement, we are in the process of rolling out two technology pilot programs involving student-owned digital tools. Starting in February, 2012, we will have a

small pilot Bring Your Own Device (BYOD) program at IHGMS. Students in selected classes will be able to bring in their own digital tools to access the internet in class. At RHS, students in good standing will be allowed to bring in e-reader devices for reading purposes only (no internet access yet). IHGMS now has a guest network that can be accessed by students and community. This protects our regular network, while allowing students to connect to the internet in school. We are anticipating that RHS will have the same enterprise-level wireless service next year so that we can begin to allow students and community to use a guest network there, similar to IHGMS.

Raymond School District Technology

Bailey Rigg, Technology Director

In December, the district welcomed new Technology Director Bailey Rigg. Mr. Rigg has been involved with K-12 technology since the late 1990's. He has served as the IT Director for three New Hampshire school districts before returning to the seacoast area. During this time, Mr. Rigg has been able to help lead technology growth and advancement within the schools both inside and outside the classroom.

This past school year we have seen many new technology initiatives and changes in the area of Technology in the Raymond School District. Our 21st century classroom initiative took a big step this year at the Iber Holmes Gove Middle School. The installation of an enterprise wireless network has allowed our school district to pilot our Bring-Your-Own-Device (BYOD) program this Spring and will soon allow secure guest access to our network. Data regarding the BYOD pilot will be gathered and analyzed near the end of the school year.

At both the Raymond High School and Lamprey River Elementary School, a new mobile netbook cart was put into service. This new mobile lab will certainly help bring more instructional technology to the classroom. District-wide, Raymond has transformed how email is used and moved to the use of Google for email and the many apps available. This change has been one that will certainly help our 21st century learning initiative. Like many other schools around the world, Raymond is taking advantage of the many tools available to K-12 educators. We look forward to continuing to learn more about effective and valuable technology tools through educational apps to use as part of our classroom education.



Raymond School District Maintenance

Todd Ledoux, Facilities Director

2011 has been a productive year for the Facilities Department. With the completion of capital improvement projects as well as smaller projects, the buildings continue to run efficiently and maintain their appearance.

Over the past year we continued to focus on energy reduction, green cleaning and overall efficiency of building operations. Through our efforts we are still seeing a reduction in the amount of electricity consumed each month at all three schools. We plan to continue reducing our numbers by means of education and an occupancy sensor project in the spring.

Our green cleaning program is in full effect in the three schools. We are using third party green certified chemicals for our day-to-day cleaning as well as other green cleaning products such as microfiber towels, microfiber dry mops, and HEPA filtered vacuums. Through the use of green cleaning products and techniques we are able to ensure a clean building while maintaining proper indoor air quality for building occupants.

Through the use of our web-based maintenance system, School Dude, we are able to ensure that the day-to-day maintenance and the preventative maintenance of all of the mechanical equipment is handled in a timely and prioritized manner. The attention to preventative maintenance is a crucial element in keeping the buildings running efficiently. Our buildings belong to and are used by our community members seven days a week. They serve us well!

In closing, I would like to thank all of the maintenance and custodial staff for their efforts to make the accomplishments of the past year a reality. I would also like to thank the town employees for all of their help over the past year. The custodial staff works diligently to ensure a clean, healthy environment for everyone using the buildings and to ensure that our schools will last for many years to come. Through teamwork and dedication, we will continue to provide a learning environment that is healthy, safe, and efficient.

When better is possible, then good is not enough...



Raymond School District Food Service

Judy DiNatale, Food Service Director

The 2010-2011 school year saw a continuation of last year's focuses. Wellness and nutritional standards were further developed and settled into place.

The use of whole grains was expanded from breads to include Raymond School District's own homemade pizza. Using whole wheat crust and part USDA cheese, this signature item is a healthy, cost effective entree which can be tailored to the taste preferences of various age groups.

The benefits of joining the New Hampshire Cooperative Buying Group continue to evolve. In addition to the financial advantages of the bid itself, there are other combined efforts. There is networking in searching for and requesting foods that meet specific nutritional standards and in developing clear understandings of changing regulations.

We are anticipating several regulation changes under Child Nutrition Reauthorization- the Healthy, Hunger Free Kids Act of 2010. This will involve some stricter and more detailed nutritional standards for items used in School Food Service and in other areas of school as well. Our staff has been attending classes and seminars offered by the School Nutrition Association of New Hampshire to help us prepare for these upcoming implementations.

Raymond School Food Service provided meals for many of our students. An estimate of the number of meals served during the 2010-2011 school year is as follows:

<i>School</i>	<i>Breakfast</i>	<i>Lunch</i>
Lamprey River Elementary	63,342	50,360
Iber Holmes Gove Middle School	10,852	52,539
Raymond High School	9,157	26,444
Total Meals Served	83,351	129,343

While I only began serving as Raymond's Food Service Director in November, this is actually my 20th year in Child Nutrition. I am trained in Food Service Management and Dietetics, with experiences in restaurant, healthcare feeding and retail along the way. It is my privilege to have the opportunity to be part of this program, and to work with a terrific staff. Their dedication to the children of this community and to continuing to grow within the Child Nutrition profession is awesome! Special recognition to Linda Richard, Mary DeFlumeri, Val Niggl, Margaret Coito, Diane Cote, Debbie Bolduc, Paula Pinard, Jodi Gibbons, Cheryl Iller, Diane Steed, Jessica Martin, Carella Liggerio, Lisa Nigl, Michelle Slater and Robin Richards. Their positive and supportive connections with the students add to the nutritional nourishment they provide daily.

We look forward to using our knowledge and experiences, both accumulated and new, to continue growing Raymond School Food Service on behalf of our students. We also look forward in our continued partnership with our parents.

Raymond School District 2011-2012 Salaries

ADAMS	JULIE	3rd Grade Teacher	\$37,228.00
ADAMS	JOHN	High School Social Studies Teacher	\$52,706.00
AHEARN	CARLA	Middle School Receptionist	\$17,661.76
AMIRAULT-ERNST	GAIL	Accounts Payable	\$33,217.60
ARSENAULT	PATRICK	Youth Learning Program Director	\$38,000.00
AUCLAIR	DEBRA	Middle School Special Education Aide	\$13,929.63
BAILEY	KATHLEEN	4th Grade Special Education Aide 1:1	\$15,247.70
BAKER	PAMELA	High School Special Education Aide	\$13,929.63
BEACH	CATHERINE	2nd Grade Teacher	\$32,811.00
BEITLER	JAMES	High School Principal	\$88,208.00
BELL	MARIE	Middle School Language Arts Teacher	\$56,607.00
BERAN	RYAN	Middle School Special Education Aide	\$13,030.16
BISSENETTE	DENISE	High School Special Education Aide	\$15,570.56
BOISVERT	AMANDA	4th Grade Teacher	\$34,640.00
BOLDUC	DEBRA	Cafeteria Worker PT	\$9,533.98
BOLDUC	JULIE	Middle School Special Education Aide 1:1	\$10,954.78
BOLDUC	CARLENE	Middle School Secretary	\$37,315.20
BOLTON	MINDY	1st Grade Special Education Aide 1:1	\$14,718.60
BOUCHER	ELIZABETH	Middle School Special Education Aide 1:1	\$13,383.83
BOUCHER	PATRICIA	High School Social Studies Teacher	\$55,623.00
BOWLES	SANDRA	Middle School Library Aide	\$23,617.17
BRAND HOLT	KATHERINE	4th Grade Teacher	\$46,786.00
BRAZEAU	DAVINNEY	High School Physical Ed / Health Teacher	\$52,927.00
BRAZEAU	MICHAEL	High School Business Teacher	\$57,611.00
BRICKETT	MICHAEL	Custodian FT	\$22,360.00
BRICKETT	RONALD	Business Administrator	\$83,403.00
BRIDLE	COLEEN	Middle School Math Teacher	\$41,702.00
BRONSON	KATHRYN	Middle School Emotional Handicap Teacher	\$36,682.00
BUCKINGHAM	WENDY	Middle School Special Education Aide	\$12,787.06
BUCKINGHAM	BARBARA	Middle School Reading Teacher	\$58,137.00
BUCKLEY	GAIL	1st Grade Special Education Aide Shared	\$13,552.83
BURKE	CINDY	Secretary/Receptionist SAU	\$15,562.20
BURNS	ELIZABETH	High School 80% French Teacher	\$27,640.00
BURTON	CARYN	High School Reading Teacher	\$35,861.00
BUSBY	MICHELE	1st Grade Teacher	\$56,607.00
BUTTON	SARAH	High School Math Teacher	\$33,293.00
CAMERON	CHRISTOPHER	Middle School Social Studies Teacher	\$54,156.00
CANNISTRARO	KAREN	1st and 4th Grade Special Education Aide 1:1	\$13,047.13
CARBONE	CYNTHIA	3rd Grade Special Education Aide 1:1	\$14,454.05
CASS	BARBRA	High School Special Education Aide	\$13,929.63
CAWLEY	JAKOB	Elementary Aide 1:1	\$12,085.13
CHECK	NILZA	High School Special Education Aide	\$14,671.09
CHOUINARD	PAULA	Elementary Health Teacher	\$53,710.00
CHOUINARD	MICHAEL	Middle School Assistant Principal	\$63,048.00
CHRETIEN	LINDA	2nd Grade Teacher	\$57,611.00
COCKERILL	SHELLEY	High School English Teacher	\$33,379.00
COITO	MARGARET	Cafeteria Worker FT	\$17,677.68
COLE	STACEY	Preschool Teacher	\$54,657.00
COOK	MARTIN	Middle School Aide	\$12,458.88
COOMEY	FIONA	High School Science Teacher	\$37,133.00
COOPER	GINA	High School Guidance Secretary	\$23,408.00
COTE	DIANNE	Cafeteria Worker PT	\$10,704.10
CUMMINGS	LISA	Middle School Special Education Aide	\$13,528.52
CUNLIFFE	JOHN	Middle School Computer Teacher	\$32,171.00
DAHL	SISSEL	Middle School Media Specialist	\$54,656.00
DANIELS	DEBORAH	5th Grade Teacher	\$31,627.00
DATILIO	JENNIFER	5th Grade Teacher	\$41,814.00

DE FLUMERI	MARY	Cafeteria Manager	\$17,689.70
DELLAS	DEBORAH	Elementary School Receptionist	\$23,295.52
DEROCHE	KERISSA	Elementary Teacher	\$31,627.00
DESILETS	STEPHANIE	Custodian FT	\$22,297.60
DESROSIERS	MAUREEN	2nd Grade Teacher	\$54,156.00
DESRUISSEAU	LISA	Elementary Assistant Principal	\$65,820.00
DIAMOND	SUZANNE	High School Aide	\$13,747.31
DINATALE	JUDITH	Food Service Director	\$39,286.50
DODEMAN	GENEVA	High School Special Education Aide	\$20,760.74
DOHERTY	KATIE	1st and 4th Grade Special Education Aide 1:1	\$13,780.65
DOUMAS	SHARON	Preschool Aide	\$16,154.00
DOW	KATELYNN	Elementary Art Teacher	\$36,682.00
DOWLING	MICHELLE	High School Special Education Teacher	\$36,682.00
DOYLE	KRISTIN	High School Social Studies Teacher	\$43,441.00
DOYLE	DEIRDRE	High School English Teacher	\$52,706.00
DOYLE-GAYHART	LORRAINE	Special Education Secretary	\$27,456.00
DUDDY	DONNA	High School Special Education Aide	\$16,044.60
DUFF	MARY	Middle School Special Education Aide	\$14,671.09
DUFORD	HEIDI	Federal Fund Accountant PT	\$15,868.00
DUPREY	JENNIFER	Middle School Special Education Aide 1:1	\$11,823.83
DURANT	MARY	Middle School Family & Consumer Science Tchr	\$49,649.00
EANES	MARIA	Middle School Shared Aide	\$14,683.24
ELLIOTT	ANDREA	Elementary Aide Shared	\$11,597.63
ELLIS	SANDRA	Elementary Building Aide	\$20,008.95
ELSEMORE	PETER	Elementary Teacher	\$40,147.00
FAULKNER	JOANNA	Human Resources Coordinator	\$47,398.00
FENNELL	PATRICIA	Elementary School Secretary	\$18,048.00
FENSTERMAKER	EVELYN	Custodian FT	\$25,001.60
FERNALD	VIRGINIA	Elementary Speech Aide	\$14,466.08
FERRARA	DANIELLE	High School Science Teacher	\$33,293.00
FERREIRA	JENNIFER	8th Grade Special Education Case Manager	\$40,147.00
FISHBEIN	RACHAEL	Elementary Special Education Teacher	\$56,687.00
FOSHER	MARY	Middle School Language Arts/Social Studies Tchr	\$58,637.00
FOURNIER	CHRISTINE	Middle School Special Education Aide	\$13,552.83
FRANCO	KAREN	Middle School Special Education Aide	\$13,552.83
FRENCH	CAITLYN	1st Grade Special Education Aide Shared	\$12,118.54
FRILING	MARIE	Custodian FT	\$25,097.04
FULTON	JOHN	Middle School Physical Ed Teacher	\$55,623.00
GAGNON	ROBERT	High School Special Education Aide	\$11,716.58
GALLIEN	ALFRED	Part Time Maintenance Technician	\$15,496.00
GAMAGE	JULIE	Middle School Technology Education Teacher	\$56,607.00
GAMELIN	BARBARA	High School Special Education Aide	\$13,832.39
GARCEA	KELLY	4th Grade Teacher	\$34,550.00
GAROFALO	VINCENT	Custodian FT	\$28,953.60
GAUTHIER	MONIQUE	Middle School Nurse	\$36,881.00
GENDRON	MALLORY	Kindergarten Teacher	\$34,550.00
GIBBONS	JODI	Cafeteria Worker PT	\$13,299.65
GIBSON	MARILYN	Middle School Language Arts/Social Studies Tchr	\$52,706.00
GILBERT	SANDRA	High School Math Teacher	\$41,702.00
GILLESPIE	JENNIFER	Administrative Assistant to Superintendent	\$50,582.00
GIROUX	KIMBERLY	High School Special Education Teacher	\$40,147.00
GONZALEZ	NELSON	IT Technician	\$14,875.00
GOODWIN	NANCY	K-1 Special Education Aide Resource Room	\$15,412.54
GORDON	RICHARD	High School In-School Restriction Aide	\$18,386.23
GORMAN	RICHARD	Head Custodian	\$43,014.40
GOTT	GRETCHEN	High School Library Aide	\$11,992.50
GRAZIANO	ELIZABETH	High School Special Education Coordinator	\$56,559.00
GREENWOOD	MICOL	Maintenance Technician	\$34,126.00
GRIEVE	KATHRYN	Middle School Psychologist	\$54,548.00
HADIK	REBECCA	Middle School Special Education Coordinator	\$63,503.00
HALL	JON	District Curriculum Coordinator	\$80,031.00
HAMM	STEPHANIE	6th Grade Teacher	\$35,861.00

HARDING	PHYLLIS	2nd Grade Teacher	\$55,623.00
HARDMAN	LINDA	Middle School Special Education Aide 1:1	\$12,349.68
HASS	ASHLEY	7th Grade Math/Social Studies Teacher	\$36,682.00
HASTINGS	JESSICA	Middle School Autism Specialist	\$33,293.00
HAYES	WILLIAM	High School Math Teacher	\$46,079.00
HELLIESEN	ANDREW	High School Math Teacher	\$31,627.00
HOLLAND	MICHELLE	High School Science Teacher	\$44,341.00
HOLMES	MARY	2nd and 3rd Grade Special Education Aide 1:1	\$14,405.95
HUNT	FREDERICK	Custodian FT	\$27,476.80
HUTTON	CAROL	Middle School Science Teacher	\$54,656.00
ILLER	CHERYL	Cafeteria Worker PT	\$7,525.88
INGALLS	ANN	1st Grade Teacher	\$50,691.00
IVES	SUZANNE	3rd Grade Teacher	\$47,763.00
JOHNSON	MATTHEW	IT Technician	\$31,920.00
JONES	MARLENE	1st Grade Teacher	\$57,611.00
KACZMAREK	MARYKAYE	3rd Grade Teacher	\$58,137.00
KARWACKI	ABIGAIL	1st Grade Teacher	\$31,627.00
KOCH	THOMAS	High School Science Teacher	\$55,623.00
KOCH	M ELIZABETH	High School English Teacher	\$55,623.00
KOWALCHUK	JONI	Elementary Library Aide	\$14,282.13
KREIDER	IRENE	Elementary Media Specialist	\$39,447.00
LACASSE	RANDALL	High School Music Teacher	\$51,760.00
LACASSE	ALISON	Elementary Music Teacher	\$52,706.00
LACHANCE	DORIS	High School Principal Secretary	\$30,888.00
LAROCHELLE	LINDA	Middle School Nurse Aide	\$18,775.77
LECLERC	BETTY-ANN	2nd Grade Teacher	\$55,623.00
LEDoux	TODD	Facilities Director	\$58,761.00
LEES	JASON	Middle School Science/Social Studies Teacher	\$38,657.00
LEGALLO	DANIEL	Elementary Principal	\$81,013.00
LEGG	EILEEN	Kindergarten Teacher	\$55,623.00
LEMOINE	ROBERT	High School Media Specialist	\$35,153.00
LESSARD	MARY	Middle School Art Teacher	\$54,657.00
LIGGIERO	CARMELLA	Cafeteria Worker FT	\$14,129.38
LISTER	BRYAN	High School Guidance Counselor	\$60,879.38
LITTLEFIELD	TERRY	High School Special Education English Teacher	\$36,585.00
LIVINGSTON	KELLY	Middle School Special Education 1:1	\$13,047.13
LOMBARDO	PATRICIA	Elementary School Special Education Aide	\$12,215.78
LONG	JOHN	High School Physical Education Teacher	\$57,611.00
LOWE	KATELYN	6th Grade Teacher	\$32,811.00
LUSSIER	SUZANNE	5th and 6th Grade Guidance Counselor	\$58,637.00
MACIULAVICIUS	JOYCE	Middle School Autism Aide 1:1	\$15,139.48
MALONEY	JAMES	High School Social Studies Teacher	\$47,632.00
MARCHIONNI	KRISTIN	Elementary Speech and Language Pathologist	\$33,293.00
MARTIN	JESSICA	Cafeteria Worker PT	\$5,764.50
MARTIN	KIMBERLY	5th Grade Special Education Case Manager	\$49,649.00
MATULEWICZ	MEGAN	Middle School Science/Social Studies Teacher	\$38,657.00
MCAVOY	AMY	Preschool Teacher	\$43,326.00
MCCARRON	CHARLENE	High School Nurse	\$36,881.00
MCGURREN III	WILLIAM	High School Math Teacher	\$52,706.00
MCKENNA	JULIE	Middle School Special Education Aide	\$13,929.63
MCKINNISS	DAVID	6th Grade Special Education Case Manager	\$54,657.00
MCMULLIN	DOROTHY	4th Grade Special Education Aide 1:1	\$13,780.65
MCNALLEN-FORMON	VERONICA	Elementary Guidance Counselor	\$61,118.00
MEGEHEE	MELISSA	High School English Teacher	\$41,592.00
MEIER	JILLIAN	5th Grade Teacher	\$35,861.00
MEYER	ASHLEY	Elementary Special Education Teacher	\$35,861.00
MICHAUD	MARLENE	High School Behavior Specialist IDEA	\$56,297.00
MILES	AMIE	Custodian FT	\$22,984.00
MORIN	KATHLEEN	2nd Grade Teacher	\$55,623.00
MOULE	LINDY	7th and 8th Grade Guidance Counselor	\$58,826.13
MOYER	KIMBERLY	High School Spanish Teacher	\$54,656.00
MULLIGAN	CHRISTINE	High School Special Education Aide 1:1	\$15,873.00

MURPHY	BETSY	Elementary Special Education Coordinator	\$49,000.00
MURRAY	DENISE	Elementary Reading Specialist Teacher	\$52,418.00
MUTCH	KATHY	High School Art Teacher	\$41,592.00
NIGGL	VALERIE	Cafeteria Manager	\$23,141.65
NIGL	LISA	Cafeteria Worker PT	\$10,449.73
NIXON	BELINDA	Elementary School Psychologist	\$54,284.00
NORRIS	TRACEY	Middle School Special Education Aide	\$13,929.63
NORTH	ELMER	Custodian FT	\$28,953.60
NYE	TIFFANY	Middle School Aide 1:1	\$13,684.45
OAKLEAF	JESSICA	Middle School Math Teacher	\$40,254.00
O'BRIEN	THOMAS	High School Special Education Teacher	\$56,107.00
O'BRIEN	SHARON	Elementary Occupational Therapist	\$58,137.00
OLDFIELD	ROBERT	Middle School Restriction Rm & 21st Century Aide	\$13,492.05
PANTAZIS	MARC	High School GED Option Aide	\$14,562.28
PANTAZIS	MARY ELLEN	Special Education Director	\$79,138.00
PARADY	JEAN	Elementary School Nurse	\$36,881.00
PAULI	CHRISTINA	High School English Teacher	\$34,550.00
PAULSEN	KAREN	3rd Grade Teacher	\$55,623.00
PERRY	MARIANNE	Elementary Special Education Teacher	\$56,687.00
PETIT	WENDY	Middle School Special Education Aide 1:1	\$13,011.05
PINARD	PAULA	Cafeteria Worker PT	\$5,764.50
PISTORINO	THERESA	High School Computer Teacher	\$44,341.00
PLENDER	JOANN	High School 85% ESL Teacher	\$47,311.85
PLENDER	DEAN	High School Tech Ed Teacher	\$52,706.00
POPIENIEK	PATRICIA	Middle School Social Studies Teacher	\$53,067.00
POTTER	DEBORAH	Middle School Music Teacher	\$42,562.00
PUCHACZ	SUZANNE	High School Guidance Counselor	\$61,118.05
RAMSEY	BENJAMIN	High School Science Teacher	\$53,523.00
RICHARD	LINDA	Cafeteria Manager	\$22,519.13
RICHARDS	ROBIN	Cafeteria Worker PT	\$6,602.64
RICHARDS	JEAN	Superintendent	\$117,435.00
RIGG	BAILEY	Technology Director	\$31,753.35
ROBINSON	KATHRYN	5th Grade Teacher	\$37,228.00
RODRIGUEZ	JAYME	High School Assistant Principal	\$62,500.00
ROE	ANGELA	Middle School Principal Secretary	\$24,837.12
ROE	ALYSSA	Middle School Math Teacher	\$31,627.00
ROMAN	ANN	High School Assistant Principal Secretary	\$21,900.00
ROY	DOUGLAS	Elementary Special Education Teacher	\$45,139.00
SANTOS	DENISE	Extended Day Kindergarten Teacher	\$45,831.00
SCOFIELD	SARA	50% Kindergarten Teacher	\$17,668.00
SCOLEGE	PATRICIA	High School Study Hall Aide	\$14,658.48
SHARROW	REBECCA	Middle School Language Arts Teacher	\$41,702.00
SHEA	SARA	Custodian FT	\$25,105.60
SHEA	EVELYN	Custodian FT	\$25,355.20
SHEA	TRACY	Head Custodian	\$34,985.60
SHEA	MARY	Head Custodian	\$36,920.00
SHEEHAN	NANCY	High School 60% FACS Teacher	\$19,975.80
SHUMAN	VICTORIA	High School 80 % Math Teacher	\$31,641.60
SKELTON	LINDA	Middle School Physical Ed Aide	\$14,911.00
SLACK	JUDSON	High School English Teacher	\$37,228.00
SLATER	MICHELLE	Cafeteria Worker PT	\$6,588.00
SMALL	ELLEN	Middle School Principal	\$81,013.00
SMELTZ	MICHELLE	Middle School Reading Specialist	\$38,657.00
SMITH	DAVID	Middle School Special Education Aide 1:1	\$12,059.13
SPRAGUE	JULIE	Elementary Title I Aide	\$13,780.65
ST ONGE	CATHY	Middle School Band Instructor	\$32,811.00
STEED	DIANE	Cafeteria Worker PT	\$5,604.38
STETSON	MARY	6th Grade Teacher	\$35,861.00
STEWART	REBECCA	High School Nurse Aide	\$13,416.00
STEWART	LINDA	2nd Grade Teacher	\$54,656.00
STRZEPEK	GRETHEL	High School Special Education Teacher	\$55,661.00
STUART	KAREN	Financial Assistant - Payroll	\$24,752.00

STUART	CHRISTOPHER	IT Technician	\$31,800.00
SYTULEK	ROBIN	Middle School Autism Aide Shared	\$15,230.22
TAFT	MARY	Elementary Physical Education Teacher	\$58,637.00
THORNER	ALEXIS	Elementary Guidance Counselor	\$33,293.00
TOBIN	CRYSTAL	1st Grade Teacher	\$33,293.00
TRUDEL	SUSAN	High School Secretary	\$18,088.00
TWISS	CATHERINE	Kindergarten Teacher	\$34,550.00
VAILLANCOURT	SUSAN	Middle School Special Education 1:1	\$14,297.73
VERVILLE	ANNE	High School Special Education Aide	\$13,030.16
WALKER	CARA	6th Grade Teacher	\$55,623.00
WALLACE	KRISTIN	5th Grade Teacher	\$54,156.00
WALLERSTEIN	STEVEN	High School Special Education Teacher	\$55,123.00
WALSH	CYNTHIA	1st Grade Teacher	\$42,676.00
WEGHORST	DARLENE	4th Grade Special Education Aide	\$11,766.04
WENSLEY	PAULA	Out of District Transition Program Coordinator	\$59,000.00
WENTWORTH	PATRICIA	Middle School EH Guidance Counselor	\$49,516.00
WHITE	JAMES	7th Grade Science Teacher	\$40,147.00
WHITESELL	ANN	Preschool Aide 1:1 1/2 time	\$8,570.35
WILCOTT	KATHERINE	5th Grade Teacher	\$37,228.00
WILKINS	COURTNEY	2nd Grade Teacher	\$31,627.00
WILLARD	CATHY	3rd Grade Special Education Aide Shared	\$12,458.88
WILLIAMS	RENEE	High School Guidance Counselor	\$40,846.36
WILLIAMS	GEORGINE	High School Social Studies Teacher	\$56,687.00
WOLTERING	MICHELE	Elementary School Nurse Aide	\$15,717.00
WOOD	DEBORAH	Elementary Title I Teacher	\$58,637.00
WOOSTER	STACEY	7th Grade Special Education Case Manager	\$43,326.00
YARIS	DOROTHY	High School Spanish Teacher	\$46,912.00
ZABOHONSKI	STEPHANIE	Middle School Health Teacher	\$53,673.00
ZAHLER	MARIE	Elementary School Secretary	\$25,854.40
ZIMMEL	AMY	4th Grade Teacher	\$34,047.00
ZIMMEL	LINDA	Elementary Special Education Teacher	\$55,123.00

Kindergarten Debt Schedule

Year	Coupon Date	Principal Payment	Coupon Rate	Interest Payment	Periodic Debt Service	Fiscal Debt Service	Outstanding Debt
2005	10/1/2004	\$24,625.00	4.3	\$10,588.75	\$35,213.75	\$35,213.75	\$221,625.00
2006	10/1/2005	\$24,625.00	4.3	\$9,529.88	\$34,154.88	\$34,154.88	\$197,000.00
2007	10/1/2006	\$24,625.00	4.3	\$8,471.00	\$33,096.00	\$33,096.00	\$172,375.00
2008	10/1/2007	\$24,625.00	4.3	\$7,412.13	\$32,037.13	\$32,037.13	\$147,750.00
2009	10/1/2008	\$24,625.00	4.3	\$6,353.25	\$30,978.25	\$30,978.25	\$123,125.00
2010	10/1/2009	\$24,625.00	4.3	\$5,294.38	\$29,919.38	\$29,919.38	\$98,500.00
2011	10/1/2010	\$24,625.00	4.3	\$4,235.50	\$28,860.50	\$28,860.50	\$73,875.00
2012	10/1/2011	\$24,625.00	4.3	\$3,176.63	\$27,801.63	\$27,801.63	\$49,250.00
2013	10/1/2012	\$24,625.00	4.3	\$2,117.75	\$26,742.75	\$26,742.75	\$24,625.00
2014	10/1/2013	\$24,625.00	4.3	\$1,058.88	\$25,683.88	\$25,683.88	
TOTALS		\$246,250.00		\$58,238.15	\$304,488.15		

Middle School Building Debt Schedule

Debt Year	Period Ending	Principal Outstanding	Principal	Interest	Total Payment	Fiscal Year Total Payment
1	2/15/2006	\$13,402,490.00	\$341,194.00	\$8,589.27	\$349,783.27	\$349,783.27
	8/15/2006	\$13,061,296.00	\$683,345.38	\$32,776.92	\$716,122.30	
2	2/15/2007	\$12,377,950.62	\$280,461.35	\$20,021.15	\$300,482.50	\$1,016,604.80
	8/15/2007	\$12,097,489.27	\$666,967.05	\$63,515.45	\$730,482.50	
3	2/15/2008	\$11,430,522.22	\$258,783.27	\$30,949.23	\$289,732.50	\$1,020,215.00
	8/15/2008	\$11,171,738.95	\$645,364.82	\$94,367.68	\$739,732.50	
4	2/15/2009	\$10,526,374.13	\$237,609.62	\$40,872.88	\$278,482.50	\$1,018,215.00
	8/15/2009	\$10,288,764.51	\$628,743.47	\$124,739.03	\$753,482.50	
5	2/15/2010	\$9,660,021.04	\$217,575.71	\$49,031.79	\$266,607.50	\$1,020,090.00
	8/15/2010	\$9,442,445.33	\$607,861.79	\$153,745.71	\$761,607.50	
6	2/15/2011	\$8,834,583.54	\$198,446.26	\$55,786.24	\$254,232.50	\$1,015,840.00
	8/15/2011	\$8,636,137.28	\$594,858.30	\$184,374.20	\$779,232.50	
7	2/15/2012	\$8,041,278.98	\$180,010.86	\$61,096.64	\$241,107.50	\$1,020,340.00
	8/15/2012	\$7,861,268.12	\$577,642.96	\$213,464.54	\$791,107.50	
8	2/15/2013	\$7,283,625.16	\$162,355.99	\$65,001.51	\$227,357.50	\$1,018,465.00
	8/15/2013	\$7,121,269.17	\$560,358.45	\$241,999.05	\$802,357.50	
9	2/15/2014	\$6,560,910.72	\$145,471.31	\$67,511.19	\$212,982.50	\$1,015,340.00
	8/15/2014	\$6,415,439.41	\$546,404.13	\$271,578.37	\$817,982.50	
10	2/15/2015	\$5,869,035.28	\$129,258.33	\$68,599.17	\$197,857.50	\$1,015,840.00
	8/15/2015	\$5,739,776.95	\$535,315.54	\$302,541.96	\$837,857.50	
11	2/15/2016	\$5,204,461.41	\$113,633.66	\$68,223.84	\$181,857.50	\$1,019,715.00
	8/15/2016	\$5,090,827.75	\$520,570.12	\$331,287.38	\$851,857.50	
12	2/15/2017	\$4,570,257.63	\$98,678.15	\$66,429.35	\$165,107.50	\$1,016,965.00
	8/15/2017	\$4,471,579.48	\$508,586.53	\$361,520.97	\$870,107.50	
13	2/15/2018	\$3,962,992.95	\$84,306.90	\$63,175.60	\$147,482.50	\$1,017,590.00
	8/15/2018	\$3,878,686.05	\$496,155.97	\$391,326.53	\$887,482.50	
14	2/15/2019	\$3,382,530.08	\$72,343.18	\$59,969.32	\$132,312.50	\$1,019,795.00
	8/15/2019	\$3,310,186.90	\$482,493.56	\$419,818.94	\$902,312.50	
15	2/15/2020	\$2,827,693.34	\$60,888.89	\$55,542.36	\$116,431.25	\$1,018,743.75
	8/15/2020	\$2,766,804.45	\$468,717.93	\$447,713.32	\$916,431.25	
16	2/15/2021	\$2,298,086.52	\$49,835.55	\$49,795.70	\$99,631.25	\$1,016,062.50
	8/15/2021	\$2,248,250.97	\$457,212.26	\$477,418.99	\$934,631.25	
17	2/15/2022	\$1,791,038.71	\$39,177.44	\$42,710.06	\$81,877.50	\$1,016,518.75
	8/15/2022	\$1,751,861.27	\$447,727.66	\$509,159.84	\$956,887.50	
18	2/15/2023	\$1,304,133.61	\$28,863.12	\$34,211.88	\$63,075.00	\$1,019,962.50
	8/15/2023	\$1,275,270.49	\$435,489.99	\$537,585.01	\$973,075.00	
19	2/15/2024	\$839,780.50	\$18,894.53	\$24,274.22	\$43,168.75	\$1,016,243.75
	8/15/2024	\$820,885.97	\$415,343.17	\$577,825.58	\$993,168.75	
20	2/15/2025	\$405,542.80	\$8,934.63	\$13,452.87	\$22,387.50	\$1,015,556.25
	8/15/2025	\$396,608.17	\$396,608.17	\$620,779.33	\$1,017,387.50	\$1,017,387.50

Treasurer's Report

Timothy Auclair, Treasurer

Raymond School District General Fund Schedule of Receipts and Disbursements 7/1/10-6/30/11

Cash Balance at 7/01/10			\$561,900.71
Receipts 7/1/10-6/30/11			
Receipts in Transit		0.00	
State Revenues			
Adequacy Grant – Local	2,040,278.00		
Adequacy Grant – State	5,675,141.00		
Subtotal		7,715,419.00	
Tax Appropriation		11,054,643.00	
Impact Fees		47,932.00	
General Revenue Receipts		2,180,004.16	
Lunch Program		527,957.39	
Interest Earned		1,702.34	
Other			
Total Revenue & Receipts through 6/30/11			21,527,657.89
Less: School Board Orders Paid Out			<u>21,835,585.04</u>
Cash on Hand at June 30, 2011			<u>\$253,973.56</u>

Raymond School District Capital Reserve Funds

Balances as of December 31, 2011

Raymond School District Capital Reserve Funds Balances as of December 31, 2011

Capital Reserve Funds

District Wide Technology	\$75,698.24
District Wide Food Service Equipment	\$22,897.97
District Equipment, Facilities Maintenance and Replacement	\$292,821.30
District Wide Textbook	\$18,051.27

Expendable Trust Funds

Special Education	\$173,265.62
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Non-Expendable Trust Funds

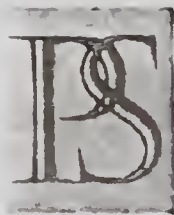
Goodrich Fund	\$22,598.27
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Special Education Expenditure and Revenue Report

Fiscal Years 2009-2011, per RSA 32:11-a

Special Education Expenditure and Revenue Report
Fiscal Years 2009, 2010 and 2011
Per RSA 32:11-a

<u>Description</u>	<u>2008 - 2009</u>	<u>2009 - 2010</u>	<u>2010 - 2011</u>
EXPENDITURES:			
Special Education Costs & Services	\$5,079,891	\$5,082,134	\$5,029,225
Administration & Legal	\$170,141	\$204,886	\$179,727
Transportation	\$463,477	\$393,811	\$408,842
Federal Funds - IDEA	\$353,812	\$338,228	\$370,135
ARRA - IDEA	\$0	\$238,837	\$148,623
Total Expenditures	\$6,067,321	\$6,257,896	\$6,136,552
REVENUES:			
Medicaid	\$249,312	\$231,879	\$226,427
Tuitions	\$33,300	\$56,432	\$13,535
Catastrophic Aid	\$441,056	\$385,653	\$304,566
Federal Funds - IDEA	\$353,812	\$338,228	\$370,135
ARRA - IDEA	\$0	\$238,837	\$148,623
Total Revenues	\$1,077,480	\$1,251,029	\$1,063,286



REC-773
DEC 03 2011
SAU #33
Superintendent's Office

Stephen D. Plodzik, PA

Edward T. Perry, CPA

James A. Sojka, CPA**

Gregory A. Colby, CPA

Sheryl A. Pratt, CPA

November 28, 2011

To the Members of the School Board
Raymond School District
43 Harriman Hill Road
Raymond, NH 03077

Dear Members of the Board:

Laura M. Nanof, CPA*

Melodie A. Frazer, CPA

Donna M. LaClair, CPA*

* Also licensed in Massachusetts
** Also licensed in Maine & Vermont

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Raymond School District for the year ended June 30, 2011. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, *Government Auditing Standards* and OMB Circular A-133, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated June 21, 2011. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by Raymond School District are described in Note 1 to the financial statements. As described in Note 1-O to the financial statements, the School District changed accounting policies related to governmental fund balance by adopting Governmental Accounting Standards Board (GASB) Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, in 2010-11. The nature of the fund balance differences from the prior year are described therein. We noted no transactions entered into by the governmental unit during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimate affecting the School District's financial statements was:

Management's estimate of the useful lives of the capital assets is based on historical information and guidance provided by the industry. We evaluated the key factors and assumptions used to develop the useful lives of the capital assets in determining that it is reasonable in relation to the financial statements taken as a whole.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatement

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements.

PLODZIK & SANDERSON

The following material adjustments were recorded as a result of the audit:

Governmental Activities:

- To record current year asset additions.
- To record current year depreciation expense.
- To record change in current year long-term debt liabilities.

Disagreements with Management

For purposes of this letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter which will be forthcoming.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the governmental unit's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the governmental unit's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

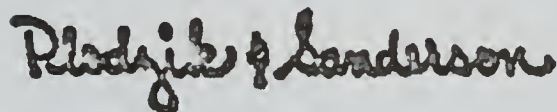
As a result of our disbursement testing, we identified one of the forty payments reviewed was not paid timely (the invoice approximately 30 days late). We recommend that invoices be immediately remitted to the district offices upon receipt to ensure they are approved, processed, and paid in a timely manner.

We also noted one disbursement in the Middle School student activity fund was lacking sufficient supporting documentation. We recommend that supporting documentation be obtained for all disbursements and maintained in a centralized location.

With respect to the supplementary information accompanying the financial statements, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

This information is intended solely for the use of the School Board and management of Raymond School District and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,



PLODZIK & SANDERSON
Professional Association

